

CAPITAL PROJECTS LIST

October 2019

DESCRIPTION OF SCOPE	PHASE or % COMPLETE	PROJECT MANAGER	Authorized Capital Budget	NOTES
			Authorized Total	
The WKU Commons @ Helm Library: *Transform Helm Library into a collaborative campus area	Demo 80%	Chaney/Ogden	\$ 38,000,000	Demolition 80% complete; Bid due in November, will bid award in January
E&G Building Improvements: *Various building improvements across WKU campus	60%	Dempsey	\$ 75,000	*Currently working on DSU chair rails
Community Bikeway: *The purpose of the project is to develop a network of bicycle and pedestrian facilities that connects area schools, parks and shopping areas to low- and medium-density residential neighborhoods and dormitories.	85%	Johnson	\$ 1,111,500	State rejected bids; rebidding
Grise Hall HVAC Improvements: Replacement of air handler #2	99%	Johnson	\$ 514,934	Substantially Complete
Police Department Renovation *Renovation of the Police Headquarters and Annex facilities (7,000 sf) -- includes mechanical infrastructure and cosmetic improvements, as well as interior reconfigurations to improve layout, security, and operational efficiency	Phase C	Johnson	\$ 1,500,000	Bids Received
WKU Campus Pump Repairs *Replace/repair various hot and cold water pumps serving HVAC systems.	N/A	Johnson/Uhls	\$ 100,000	DFM funded; ongoing phased pump repairs
Academic Complex: Building Envelope Assessment	TBD	Johnson/Uhls	\$ 25,000	Study has been initiated

Replace PHAC Boiler	5%	Johnson/Allen	\$ 150,000	Boiler has been ordered
Replace Air Handling Unit #1 @ FAC	N/A	Johnson/Allen	\$ 150,000	Planning
Replace Cherry Hall Pneumatics	N/A	Johnson/Allen	\$ 150,000	Planning
Replace FAC Controls Phase 3: Replace outdated pneumatic controls at FAC	95%	Johnson/Allen	\$ 365,000	Project in process
Regional Campus IVC Rooms: Install ZOOM technology	N/A	Johnson/IT	\$ 134,600	TBD
Replace Roof @ Diddle Arena	N/A		\$ 508,511	Study has been initiated
College Heights Foundation: *Renovation of Minton House on Chestnut Street	Phase C	Ogden	\$ 150,000	*Renovation of house underway. Hoping for completion in one month.
Construct Creason Storage: *Construct Softball/Soccer Storage Building including ticket booth, officials locker room, softball storage and soccer storage	Phase A	Ogden	\$ 150,000	Working on final budget; on hold
McChesney Field Campus Pavilion: *Build a pavilion on the McChesney property. This pavilion is to be utilized by the community as well as students in the school of Kinesiology, Recreation and sport program.	Phase B	Ogden	\$ 250,000	Utility work completed. Project on hold due to lack of funding
Sports Facility Feasibility Study	TBD	Ogden	TBD	Planning
Smith West Press Box	TBD	Ogden	\$ 1,000,000	Planning
Softball/Soccer Facility	TBD	Ogden	\$ 1,700,000	Schematic Design

Athletics Golf Project: *Build a 4000 sf outdoor golf facility for men's and women's' golf. This facility is planned to be built on the intramural fields off Campbell Lane. This facility will include practice stalls, restrooms, meeting room and a putting area	100%	Ogden	\$ 425,019	Complete. Building name to be confirmed at next board meeting.
Diddle Arena Basketball Locker Room	TBD		TBD	
Keen Hall Lobby Renovation		Ogden	TBD	Discussions of scope for winter/summer project
Current Renovation projects across campus	Various	Casana	\$ 2,428,826	Renovation projects in process: *Currently 77 funded and active @ \$2,378,826 * 18 are estimated but not budgeted at \$444,642 *3 are on hold (\$50,000 are budgeted and \$28,000 is estimated) *21 are being estimated
			\$ 48,888,390	