

FINANCE AND BUDGET

March 6, 2020

Jody Richards Hall / Cornelius A. Martin Regents Room

2019-20 OPERATING BUDGET REVISIONS

REQUEST:

Approval of revisions to the 2019-20 Operating Budget.

FACTS:

The proposed revisions to the *Western Kentucky University 2019-20 Operating Budget* total \$14,597,822. These revisions are funded from FY 2019 Carry Forward. In total, FY 2019 carry forward totaled \$30,567,822.

Carry forward funds are generated by exceeding budgeted income estimates and/or under spending expenditure budgets. The FY2019 carry forward and application of the Carry Forward Policy is summarized as follows:

Total Carry Forward Generated FY 2019

\$30,567,822

Requested Budget Revisions Based on Carry Forward Policy:

Increases to existing operating reserves

2,591,726

Requested Expenditure Allocations/2019-20 Budget Revisions:

Academic Affairs	8,661,096
Infrastructure Repair Fund	1,000,000
IT Upgrade Fund	750,000
Administrative Infrastructure	300,000
RAMP Implementation & Management	1,000,000
Capital Campaign Kickoff	295,000

Further details on requested expenditures detailed below.

Academic Affairs: \$8,661,096

Approximately \$3,079,000 of Academic Affairs carry forward was exempt from central assessment per the current carry forward policy and will be returned to the respective programs. These include carry forward amounts generated by terminal degree programs, graduate student research, University Distinguished Professors, study abroad, Faculty Undergraduate Student Engagement, and the Research and Creative Activities Program. The Division of Academic Affairs will use up to \$868,000 of carry forward funds to support temporary full-time faculty expenses that are considered to be critical instructional needs. The remaining \$4,714,000 will be allocated in consultation with the Deans to support essential instructional needs that include temporary full-time staff, part-time faculty, instructional overloads, graduate assistantships, faculty searches, instructional equipment/software, cost-share commitments, faculty professional development and instructional consumables.

Strategy, Operations, & Finance (Infrastructure, IT, Administrative Funds): \$2,050,000 SOF will allocate these funds at the discretion of Executive Vice President Howarth to assist with campus infrastructure repairs, replacements, and improvements in Facilities, Information Technology, and other administrative units.

RAMP Implementation & Management: \$1,000,000

WKU will use these funds to implement a new budget management software tool, Axiom. Axiom is a software suite that includes robust tools to assist with budgeting, forecasting, tuition and labor planning, data planning, and more. This tool will also manage WKU's new RCM budget model.

Capital Campaign Kickoff: \$295,000

Philanthropy & Alumni Engagement will begin a critical new fundraising campaign in the coming weeks. These funds will assist with the costs associated with the kickoff of this effort. WKU's previous capital campaign raised over \$200 million in private support.

Requested budget revisions related to draw down of reserves totaling \$86,714 include the following:

\$86,714 from Parking & Transportation Reserve will be used to install a system to automate audio announcements for bus stops, route of travel information, and assistance for visually impaired passengers.

BUDGETARY IMPLICATIONS:

Carry forward allocations are important for one-time expenditures. Allocating these funds are critical to accomplishing strategic one-time initiatives. Reserve allocations help fund items such as equipment, equipment maintenance, renovations and other maintenance related items.

RECOMMENDATION:

President Timothy C. Caboni recommends that the Board of Regents approve the revisions to the 2019-20 Operating Budget.

MOTION:

Approve the revisions to the 2019-20 Operating Budget.

PERSONNEL ACTIONS

REQUEST:

Approval of faculty and staff personnel actions which have been approved through administrative channels and executed through the human resources information system during the period 09/28/2019 - 01/05/2020 and one-time compensation payments executed through the payroll system cover the period 10/01/2019 - 12/31/2019.

FACTS:

This request includes a variety of customary actions pertaining to people and positions, except for those actions specifically delegated to the President. Actions are identified by "type" and "funding source" and those transactions associated with a change in salary are sorted largest to smallest in terms of dollar change. Stipend payments are included under a separate tab of the personnel actions report. One-time compensation payments associated with extra duties/special assignments are included as a separate report.

BUDGETARY IMPLICATIONS:

Funding is provided as indicated for each transaction.

RECOMMENDATION:

President Timothy C. Caboni recommends approval of all faculty and staff personnel actions.

MOTION:

Approve faculty and staff personnel actions.

Completed Faculty Personnel Actions Subject to Board Approval Entered September 27, 2019 through January 5, 2020

Home Department	Employee	Title	Effective Date	Current Proposed Rate/Salary Rate/Salary	Proposed Type Action Rate/Salary	Funding Source
Ed. Admin., Leadership & Research	Antigoni Papadimitriou	Associate Professor	10/17/2019		65,004.00 Initial Appointment	E&G
Public Health	Jacqueline Royce Basham	Instructor I	01/01/2020	42,696.00	42,696.00 Status Change (Temp to Reg)	E&G
School of Nursing and Allied Health	Synthia Lynette Frank	Instructor I	01/01/2020	49,440.00	49,440.00 Status Change (Temp to Reg)	E&G
School of Nursing and Allied Health	Heather Joyce Scarborough	Instructor I	01/01/2020	49,440.00	49,440.00 Status Change (Temp to Reg)	E&G
Biology	Michael E. Smith	Department Head	01/01/2020	73,104.00	105,000.00 Transfer (to Dept. Head)	E&G
Library Public & Technical Services	Laura M. DeLancey	Department Chair	01/01/2020	58,980.00	76,872.00 Transfer (to Dept. Chair)	E&G
Biology	Kenneth Mark Crawford	Associate Professor	01/01/2020	102,948.00	85,416.00 Transfer (from Dept. Head)	E&G
School of Kinesiology, Rec. & Sport	Kenneth Jason Crandall	Associate Professor	08/15/2019	63,504.00	84,672.00 Temporary Rate Increase Begin E&G	in E&G
School of Kinesiology, Rec. & Sport	Kenneth Jason Crandall	Associate Professor	07/01/2020	84,672.00	63,504.00 Temporary Rate Increase End	E&G
Economics	Brian Kent Strow	Professor	01/01/2020		98,232.00 Sabbatical	E&G
Engineering & Applied Sciences	Zhonghang Xia	Professor	01/01/2020		93,660.00 Sabbatical	E&G
Geography & Geology	David John Keeling	Professor	01/01/2020		97,164.00 Sabbatical	E&G
History	Alexander I Olson	Associate Professor	01/01/2020		59,508.00 Sabbatical	E&G
Mathematics	Tilak Bhattacharya	Associate Professor	01/01/2020		64,848.00 Sabbatical	E&G
Social Work	Gayle Marcus Mallinger	Associate Professor	01/01/2020		62,952.00 Sabbatical	E&G

School of Professional Studies School of Professional Studies	School of Professional Studies	Psychology	Psychology	Folk Studies & Anthropology	Counseling and Student Affairs	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	School of Professional Studies	Economics	WKII - Glasgow	Missio	Music	WKII_Glasgow	WKII - Glasgow	WKII - Glasgow	Music	Economics	WKU - Glasgow	School of Teacher Education	School of Teacher Education	Communication Sciences & Disorders	Home Department										
Susan Turner Berry	Susan Turner Berry	Robert B. Fane	Sharon Ann Blevins	Christopher W. Antonsen	Karen Denise Carr	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Michail Trivizadakis	Aaron Lane Morris	Billy Joseph Waltrip	Freeman Clay Powell	Freeman Clay Powell	Billy Joseph Waltrip	Billy Joseph Waltrip	Billy Joseph Waltrip	Freeman Clay Powell	Aaron Lane Morris	Billy Joseph Waltrip	Jennifer Anne Hawkins	Jennifer Anne Hawkins	Tamara Rena Dockery	Employee										
01/26/2015	08/25/2014	12/01/2019	01/06/2020	01/06/2020	08/26/2019	01/22/2019	07/03/2017	08/22/2016	07/01/2016	06/01/2016	06/01/2015	01/26/2015	01/01/2015	08/27/2014	01/06/2020	08/27/2018	08/01/2018	06/04/2018	01/22/2018	08/21/2017	07/03/2017	01/23/2017	08/22/2016	06/01/2016	01/25/2016	01/25/2016	08/24/2015	08/24/2015	08/27/2018	01/22/2019	08/21/2017	08/21/2017	08/26/2019	08/27/2018	08/22/2016	08/24/2015	08/27/2018	08/26/2019	08/26/2013	01/22/2019	01/22/2018	08/26/2019	Begin Date
12/31/2019	12/31/2019	12/31/2019	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2018	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	End Date
2,280.00 Reappointment	280.00			2,280.00 Reappointment		2,280.00 Reappointment	2,280.00 Reappointment	2,280.00 Reappointment						2,280.00 Reappointment			2,400.00 Reappointment	2,400.00 Reappointment	2,400.00 Reappointment		2,400.00 Reappointment	2,400.00 Reappointment	2,400.00 Reappointment	2,400.00 Reappointment															2,841.00 Reappointment	2,848.00 Reappointment	2,848.00 Reappointment	2,848.00 Reappointment	Proposed Type Action Salary
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School of Professional Studies	Psychology	Psychology	Music	Music	Music	Music	Music	Music	Music	Music	Music	Music	Communication Sciences & Disorders	School of Professional Studies	Home Department																														
Michail Invizadakis	Thomas John Reece	Mark A. Graves	Freeman Clay Powell	Lisa G. Hussung	Edward Sean Sweeney	Edward Scan Sweeney	Edward Sean Sweeney	Michail Trivizadakis	Michail Trivizadakis	Stacy Rhae Edds-Ellis	Susan Turner Berry	Susan Tumer Berry	Susan Turner Berry	Susan Turner Berry	Susan Turner Berry	Employee																													
08/23/2014	06/03/2019	08/01/2018	06/04/2018	07/03/2017	08/22/2016	01/26/2015	08/25/2014	01/06/2020	08/26/2019	01/22/2019	08/27/2018	01/22/2018	08/21/2017	08/26/2019	01/22/2019	08/27/2018	01/22/2018	08/21/2017	01/22/2019	08/27/2018	01/22/2018	08/21/2017	01/23/2017	08/22/2016	08/22/2016	08/22/2016	08/24/2015	07/01/2015	08/21/2017	01/26/2015	10/17/2019	08/26/2019	03/11/2019	08/27/2018	01/22/2018	01/22/2018	08/21/2017	01/23/2017	01/23/2017	08/22/2016	01/25/2016	01/25/2016	08/24/2015	Begin Date	
0107/10/71	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	1/31/2020	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	5/31/2019	5/31/2019	5/31/2019	5/31/2019	5/31/2019	12/31/2016	12/31/2016	5/31/2019	5/31/2019	12/31/2016	12/31/2018	12/31/2018	12/31/2019	12/31/2019	12/31/2019	12/31/2019	5/31/2018	12/31/2019	12/31/2019	5/31/2018	12/31/2019	12/31/2019	5/31/2018	12/31/2019	12/31/2019	End Date	
4,150.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	Proposed Salary	<u> </u>
veahbommem	Reappointment	Reappointment	Keappointment	Keappointment	Keappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Type Action	
t QC	, E	3 2	3 2	3 8	3 8	E&G	E&G	B	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	RD	E&G	RD.	RD	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	Funding Source	•

Dual Credit Economics	Communication Sciences & Disorders	Ed. Admin., Leadersnip & Kesearch Communication Sciences & Disorders	Psychology	Communication	Folk Studies & Anthropology	School of Media	School of Media	School of Media	School of Media	School of Media	School of Media	School of Media	Dual Credit	Dual Credit	Dual Credit	Dual Credit	WKU - Owensboro	WKU - Glasgow	WKU - Glasgow	WKU - Glasgow	WKU - Glasgow	WKU - Glasgow	WKU - Glasgow	Social Work	Social Work	School of Teacher Education	School of Professional Studies	Home Department										
Jogeana Kay Jones Aaron Lane Morris	Edward Sean Sweeney Christopher W. Antonsen	Edward Sean Sweeney	Thomas John Reece	Jonathan M Sahlman	Christopher W. Antonsen	Shane C. Holinde	Shane C. Holinde	Shane C. Holinde	Shane C. Holinde	Shane C. Holinde	Shane C. Holinde	Shane C. Holinde	Jogeana Kay Jones	Jogeana Kay Jones	Jogeana Kay Jones	Jogeana Kay Jones	Zachary Dale Ward	Billy Joseph Waltrip	Billy Joseph Waltrip	Billy Joseph Waltrip	Billy Joseph Waltrip	Billy Joseph Waltrip	Billy Joseph Waltrip	Tina Louise Smajlagic	Venishia L McGregor	Jennifer Anne Hawkins	Michail Trivizadakis	Employee										
07/01/2017 08/01/2017	01/27/2014 08/01/2017	08/26/2013	01/05/2015	08/26/2019	01/01/2016	01/22/2019	01/22/2018	01/23/2017	01/25/2016	01/26/2015	08/25/2014	08/26/2013	08/01/2018	06/04/2018	06/05/2017	08/22/2016	10/17/2019	08/26/2019	01/22/2019	01/22/2018	01/25/2016	01/26/2015	01/27/2014	08/26/2019	08/26/2019	08/27/2018	08/26/2019	01/22/2019	08/27/2018	01/22/2018	08/21/2017	01/23/2017	08/22/2016	01/25/2016	08/24/2015	01/26/2015	08/25/2014	Begin Date
12/31/2019 12/31/2019	5/31/2019 1/31/2020	5/31/2019	1/31/2019	12/31/2019	1/31/2020	5/31/2019	5/31/2019	5/31/2019	5/31/2019	5/31/2019	5/31/2019	5/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	End Date
	1,000.00 Reappointment 900.00 Reappointment	1,000.00 Reappointment	1,500.00 Keappointment	_		_	1,840.00 Reappointment		1,840.00 Reappointment			2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	2,136.00 Reappointment	Proposed Type Action Salary														
8 8	E&G	RJ (3 E	E&G	RD	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RJD	RD	RD	RD	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	Funding Source

Completed Faculty Stipend Actions Subject to Board Approval Entered September 27, 2019 through January 5, 2020

School of Teacher Education Andrea Paganelli 8/1/2019 8/31/20: Theatre & Dance Michelle G. Dvoskin 12/1/2019 6/30/20:	n Andrea Paganelli 8/1/2019		School of Teacher Education Susan Keesey 8/1/2019 8/31/20:	Political Science Julia F. Shadoan 7/1/2019 6/30/203	Management Dana Mischelle Cosby 10/1/2019 6/30/203	Dean CHHS Jean Neils-Strunjas 9/10/2019 6/30/203	9	Economics Brian Kent Strow 1/1/2020 6/30/203	Ed Leadership Doctoral Program Lester Adrian Archer 8/1/2019 6/30/202	Home Department Name Start Date End Date
10/01/01/0	6/30/2020	8/31/2019	8/31/2019	6/30/2020	6/30/2020	6/30/2020	6/30/2020	6/30/2020	6/30/2020	End Date
1 250.00	2,506.00	5,000.00	5,000.00	6,000.00	6,003.00	10,010.00	11,000.00	7,500.00	17,500.00	Amount
E&G	E&G	D&E	E&G	E&G	E&G	E&G	FDN	FDN	E&G	Source

Funding Source Codes:
E&G - Education and General

Grant - Grant Funded

Aux - Auxiliary

RD - Revenue Dependent

Split - Split between sources

FDN - Foundation

Action Definitions:

INITIAL APPOINTMENT - Used when an employee is added to payroll for the first time.

RECLASSIFICATION - Used when an employee's job title, salary grade and/or salary are changed as the result of a material increase in duties/responsibilities. REAPPOINTMENT - Used when an employee comes to the end date of an appointment and is continued in the same position. Used only when there is no break in employment.

REHIRE - Used when an employee is rehired following a separation from WKU.

REHIRE OF A RETIREE - Used when a WKU retired employee is rehired.

SALARY INCREASE - Used when an employee receives a salary increase which is further defined by a Salary increase Code (see below)

SECONDARY APPOINTMENT - Used when a PT employee who already has a primary assignment accepts an additional PT assignment

STATUS CHANGE - used when an employee changes part time/full time status or temporary/ongoing status.

STIPEND - Compensation that is in addition to base pay for a finite period and typically associated with increased job responsibilities

TRANSFER - Used when an employee moves from one position to another position regardless of department and/or salary change TEMPORARY RATE INCREASE (Begin/End) - Used when a non-exempt employee hourly rate increases for a defined period of time.

Salary Increase Codes:

ADDED - Added Duties

DEGRE - Degree

DFMCP - Dept of Facilities Mgmt Career Path Program

MKTEQ - Market Equity

MSGIN - Minimum Salary Grade Increase

REORG - Departmental Reorganization

OTHSI - Other Salary Increase

SALCY - Calendar Year Salary Increase

SALFY - Fiscal Year Salary Increase

Accounting	Accounting		DELO - MBA	DELO - MBA	DELO - MBA		DELO - MBA	DELO - MBA	DELO - MBA		CFL - Social Work		AA - CEBS - R&R (04)	AA - CEBS - R&R (04)	WKU - Owensboro	WKU - Owensboro	WKU - E-town/Fort Knox	WKU - E-town/Fort Knox	,	Online Program Development	DELO - MEC Contract Program	DELO - MEC Contract Program	DELO - MEC Contract Program	,	Career & Workforce Development	Career & Workforce Development	Career & Workforce Development	Counseling and Student Affairs		CFL - Social Work		WKU Pathways - Operating	WKU Pathways - Operating	Quality Enhancement Plan	Ctr -Innovative Teaching & Learning	School of Teacher Education	School of Teacher Education	School of Teacher Education		MBA - Full Time	Accounting	Accounting	Accounting	Accounting	Department	
Barron, Kristine Delrose	Barron, Kristine Delrose	Bergner, Jason Marlin Total	Bergner, Jason Marlin	Bergner, Jason Marlin	Bergner, Jason Marlin	Atkinson, John Kirk Total	Atkinson, John Kirk	Atkinson, John Kirk	Atkinson, John Kirk	Gibson, Allison Total	Gibson, Allison	Bell, David L. Total	Bell, David L.	Mills, Wren Allen Total	Mills, Wren Allen	Mills, Wren Allen	Mills, Wren Allen	Mills, Wren Allen	Hughey, Aaron Wilson Total	Hughey, Aaron Wilson	Hughey, Aaron Wilson	Hughey, Aaron Wilson	Hughey, Aaron Wilson	Griffiths, Austin Garrett Total	Griffiths, Austin Garrett	Logsdon, Jeremy Ray Total	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Lee, Minwoo Total	Lee, Minwoo	Employee										
Pedagogical Asst Professor	Pedagogical Asst Professor		Assistant Professor	Assistant Professor	Assistant Professor		Professor	Professor	Professor		Instructor I		Professional-in-Residence	Professional-in-Residence	Professional-in-Residence	Professional-in-Residence	Professional-in-Residence	Professional-in-Residence		Pedagogical Asst Professor	Pedagogical Asst Professor	Pedagogical Asst Professor	Pedagogical Asst Professor		Professor	Professor	Professor	Professor		Assistant Professor		Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor		Associate Professor	Title					
11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019		12/13/2019		11/26/2019	10/31/2019	11/26/2019	10/31/2019	11/26/2019	10/31/2019		12/13/2019	12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019	12/13/2019		12/13/2019		11/26/2019	10/31/2019	10/31/2019	12/13/2019	12/13/2019	11/26/2019	10/31/2019		10/31/2019	12/13/2019	11/26/2019	10/31/2019	11/26/2019	Date	Effective
00.000,1	1,000.00	6,000,00	2,000.00	2,000.00	2,000.00	6,000.00	2,000,00	2,000.00	2,000.00	6,250,00	6,250.00	6,555.00	300.00	255.00	1,500.00	1,500.00	1,500.00	1,500.00	6,700.00	3,000.00	500.00	1,600.00	1,600.00	6,860.00	\$55.00	850.00	855,00	4,600.00	8,050.00	8,050.00	8,450.00	1,600.00	1,600.00	1,000.00	2,000.00	750.00	750.00	750.00	10,415.00	4,165.00	2,000.00	2,000.00	2,000.00	250.00	Amount	
Overioad	Overload		Supplemental Pay	Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay		Supplemental Pay		Supplemental Pay	Supplemental Pay	Overload	Overload	Overload	Overload		Supplemental Pay	Supplemental Pay	Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay	Awards		Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay	Supplemental Pay	Overload	Overload	Overload		Supplemental Pay	Overload	Overload	Overload	Awards	Payment Type	!
F&G	1 E&C)		RD	R	8		RD	2	7	i	RD.		E&G	E&G	E&G	E&G	E&G	E&G		RU	RD	R	RD		RG	RU	RD	E&G		טא		E&G	E&G	E&G	RJD	E&G	E&G	E&G		⊞&G	E&G	E&G	E&G	日&G	Source	Funding

	Ctr -Innovative Teaching & Learning	Ctr -Innovative Teaching & Learning	Ctr -Innovative Teaching & Learning		Clinical Education Complex (CEC)		DELO - MEC Contract Program	DELO - MEC Contract Program	DELO - MEC Contract Program		WKU Pathways - Operating	WKU Pathways - Operating	•	SON Contract Programs	SON Contract Programs	•	Pre-College Strings Program	Pre-College Strings Program		Ed. Admin., Leadership & Research	() () () () () () () () () ()	Biology	TANK TINGSTONE AND	Mathematics	Concerno	Cohort Programs	Cohort Programs	•	Cohort Programs	Cohort Programs		Dual Credit	Dual Credit	Ctr -Innovative Teaching & Learning		OCSE - Research Incentive		Online Program Development	MBA - Full Time	,	Quality Enhancement Plan	Ctr -Innovative Teaching & Learning	Accounting	Department	
Brown, Katherine Elizabeth Total	Brown, Katherine Elizabeth	Brown, Katherine Elizabeth	Brown, Katherine Elizabeth	Hatcher, Courtney Allison Total	Hatcher, Courtney Allison	Maxwell, Margaret G. Total	Maxwell, Margaret G.	Maxwell, Margaret G.	Maxwell, Margaret G.	Billingsley, Erica Cole Total	Billingsley, Erica Cole	Billingsley, Erica Cole	Cole, William Spencer Total	Cole, William Spencer	Cole, William Spencer	Lin, Ching-Yi Total	Lin, Ching-Yi	Lin, Ching-Yi	Desander, Marguerita Kalekas Total	Desander, Marguerita Kalekas	Meier, Albert J. Total	Meier, Albert J.	Atici, Ferhan Total	Atici, Ferhan	Staynings, Mark Andrew Total	Staynings, Mark Andrew	Staynings, Mark Andrew	Ghezal, Said Total	Ghezal, Said	Ghezal, Said	Skipworth, Carnetta Charlotte Total	Skipworth, Carnetta Charlotte	Skipworth, Carnetta Charlotte	Skipworth, Carnetta Charlotte	Brausch, Amy M. Total	Brausch, Amy M.	Lo, Yung Ling Total	Lo, Yung Ling	Lo, Yung Ling	Barron, Kristine Delrose Total	Barron, Kristine Delrose	Barron, Kristine Delrose	Barron, Kristine Delrose	Employee	
	Assistant Professor	Assistant Professor	Assistant Professor		Clinic Dir/Clinical Asst Prof		Professor	Professor	Professor		Instructor II	Instructor II		Instructor I	Instructor I		Associate Professor	Associate Professor		Department Head		Professor		Professor		Associate Professor	Associate Professor		Assistant Professor	Assistant Professor		Associate Professor	Associate Professor	Associate Professor		Associate Professor		Associate Professor	Associate Professor		Pedagogical Asst Professor	Pedagogical Asst Professor	Pedagogical Asst Professor	Title	
	12/61/21	12/13/2019	10/31/2019		12/13/2019		12/13/2019	11/26/2019	10/31/2019		11/26/2019	10/31/2019		12/13/2019	10/31/2019		12/13/2019	10/31/2019		12/13/2019		12/13/2019		12/13/2019		11/26/2019	10/31/2019		12/13/2019	11/26/2019		11/26/2019	10/31/2019	12/13/2019		12/13/2019		12/13/2019	11/26/2019		10/31/2019	12/13/2019	12/13/2019	Effective Date	
4,000.00	4,000,00	1,000.00	1,000.00	4,080.00	4,080.00	4,200,00	1,000.00	1,600,00	1,600.00	4,266.66	2,133,33	2,133.33	4,500.00	2,250.00	2,250.00	4,512.50	2,525.00	1,987.50	4,545.20	4,545.20	4,600.00	4,600.00	4,600.00	4,600.00	4,800.00	2,400.00	2,400.00	4,800.00	2,400.00	2,400.00	5,000.00	1,500.00	1,500.00	2,000.00	5,182,80	5,182.80	5,405.00	750.00	4,655.00	5,500.00	500.00	2,000.00	1,000,00	Amount	
	oupplemental ray	Overidad	Overload	•	Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay	,	Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay		Supplemental Pay		Awards		Awards		Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay		Supplemental Pay		Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay	Overload	Payment Type	
	Ē	3 6	3 8	5)	Grant		RD	\bar{B}	; E	1	E&G	E&G	i i	80	B		E&G	E&G		E&G		E&G		E&G		PJ U	RD		RD	1 8	•	B	RG	RD		E&G		RD	D&G		E&G	RID	E&G	Funding Source	; :

E&G	Overload	2,000.00	10/31/2019	Associate Professor	Anton, Audrey L.	Sociology & Criminology
		3,000.00			Abumuhfouz, Ismail Total	Post Credit
RD	Supplemental Pay	750.00	12/13/2019	Instructor I	Abumuhfouz, Ismail	Dual Credit
R	Supplemental Pay	750.00	11/26/2019	Instructor I	Abumuhfouz, Ismail	Dual Credit
RD	Supplemental Pay	1,500.00	10/31/2019	Instructor I	Abumuhfouz, Ismail	Dual Credit
1	•	3,200,00			Schiess, Donna Kay Total	,
ተራር	Supplemental Pay	1,600.00	11/26/2019	Instructor II	Schiess, Donna Kay	WKU Pathways - Operating
1 to C	Supplemental Pay	1,600.00	10/31/2019	Instructor II	Schiess, Donna Kay	WKU Pathways - Operating
ت د د	2	3 700.00			Basham, Cortney S. Total	
ተ ጀር	Supplemental Pay	1,600.00	11/26/2019	Instructor II	Basham, Cortney S.	WKU Pathways - Operating
3 6	Supplemental Pay	1,600.00	10/31/2019	Instructor II	Basham, Cortney S.	WKU Pathways - Operating
0%1	Cumplemental Day	1 600 00	10/21/2010	•	Martin, Craig A. Total	
tæc	oupplementar ray	3 675 00	(10/2/16/01)	Professor	Martin, Craig A.	MBA - Full Time
n p	C. palomontol Day	3,675.00		1	Berry, Sarah Grace Total	
1000	Supplemental Pay	1,825.00	12/13/2019	Professional-In-Residence	Berry, Sarah Grace	Pre-College Strings Program
1 E	Supplemental Pay	1,300,00	10/31/2019	Professional-In-Residence	Berry, Sarah Grace	Pre-College Strings Program
; E	Supplemental Pay	300.00	11/26/2019	Professional-In-Residence	Berry, Sarah Grace	Music Dept. Concert and Performance
3 6	Supplemental Pay	250.00	10/31/2019	Professional-In-Residence	Berry, Sarah Grace	Music Dept. Concert and Performance
i j		3,700,00	- - - - - - - - - - - - - - - - - -		Stobaugh, Rebecca R. Total	
8	Supplemental Pay	500.00	12/13/2019	Associate Professor	Stobaugh, Rebecca R.	DELO - MEC Contract Program
i e	Supplemental Pay	1,600.00	11/26/2019	Associate Professor	Stobaugh, Rebecca R.	DELO - MEC Contract Program
j	Supplemental Pay	1,600.00	10/31/2019	Associate Professor	Stobaugh, Rebecca R.	DELO - MEC Contract Program
;	•	3,700,00			Baker, John Paul Total	
Ê	Supplemental Pay	500.00	12/13/2019	Associate Professor	Baker, John Paul	DELO - MEC Contract Program
; 2	Supplemental Pay	1,600.00	11/26/2019	Associate Professor	Baker, John Paul	DELO - MEC Contract Program
3 8	Supplemental Pay	1,600,00	10/31/2019	Associate Professor	Baker, John Paul	DELO - MEC Contract Program
) j		3,960.00			Ciampa, Mark D. Total	
E&G	supplemental ray	1,960.00	11/26/2019	Professor	Ciampa, Mark D.	MBA - Full Time
E & C	Overload	1,000.00	11/26/2019	Professor	Ciampa, Mark D.	Information Systems
E & C	Overload	1,000.00	10/31/2019	Professor	Ciampa, Mark D.	Information Systems
))		4,000.00			McClanahan, Jessica Marie Total	
3	Supplemental ray	2,000.00	6107/07/11	Instructor II	McClanahan, Jessica Marie	Dual Credit
3 2	Supplemental Pay	2,000.00	10/31/2019	Instructor II	McClanahan, Jessica Marie	Dual Credit
3		4,000,00		t	Lartey, Grace K. Total	
ē	Supplemental Pay	2,000,00	12/13/2019	Professor	Lartey, Grace K.	Ctr -Innovative Teaching & Learning
# E	Overload	1,000.00	12/13/2019	Professor	Lartey, Grace K.	Public Health
# t= & & &	Overload	1,000.00	11/26/2019	Professor	Lartey, Grace K.	Public Health
))		4,000.00			Hunt-Shepherd, Janice Ray Total	
E	Supplemental Pay	2,000.00	12/13/2019	Associate Professor	Hunt-Shepherd, Janice Ray	Dual Credit
3 2	Supplemental Pay	2,000,00	12/13/2019	Associate Professor	Hunt-Shepherd, Janice Ray	Ctr -Innovative Teaching & Learning
3		4,000.00			Dean, Terry R. Total	
ተ ል ር	Overioad	4,000.00	12/13/2019	Associate Professor	Dean, Terry R.	SONAH - Dental Hygiene
1		4,000.00			Civelek, Ismail Total	,
E&C	Overload	2,000.00	11/26/2019	Associate Professor	Civelek, Ismail	Management
E&G	Overload	2,000.00	10/31/2019	Associate Professor	Civelek, Ismail	Management
Source	i aymont iye		Date	Iue	Employee	Department
Funding	Payment Type	^moint	Effective	1.5	1	

Online Program Development	SON Contract Programs	Accounting	Accounting	Accounting	Q. H.	Online Program Development	Music	Music		Doctor of Psychology	<	Accounting	Accounting	Accounting		Dual Credit	Dual Credit		Dual Credit	Dual Credit		Dual Credit	Dual Credit	,	School of Nursing and Allied Health	•	School of Nursing and Allied Health		Online Program Development		Online Program Development		School of Nursing and Allied Health	Ç	School of Nursing and Allied Health	(Accounting	Accounting	Accounting		Sociology & Criminology	Department	•
Scarborough, Heather Joyce Total Song, Qingfang	Ross, Mark T. Total Scarborough, Heather Joyce	Ross, Mark T	Ross, Mark T.	Ross, Mark T.	Pope, Roberta Darnez Total	Pope, Robert W. Total Pope, Roberta Darnez	Pope, Robert W.	Pope, Robert W.	Myers, Carl L. Total	Myers, Carl L.	Kile, Charles Owen Total	Kile, Charles Owen	Kile, Charles Owen	Kile, Charles Owen	Jones, Michelle Sharmaine Total	Jones, Michelle Sharmaine	Jones, Michelle Sharmaine	Hughes, Gary Kent Total	Hughes, Gary Kent	Hughes, Gary Kent	Heintzman, Anne Lawson Total	Heintzman, Anne Lawson	Heintzman, Anne Lawson	Hanson, Deanna Len Total	Hanson, Deanna Len	Ellis-Griffith, Chandra Chalette Total	Ellis-Griffith, Chandra Chalette	Eaton, Melanie D. Total	Eaton, Melanie D.	Dietrich, Sylvia L. Total	Dietrich, Sylvia L.	DeHay, Christy Total	DeHay, Christy	Cornell, Audrey S. Total	Cornell, Audrey S.	Bibelhauser, Stacy Rickard Total	Bibelhauser, Stacy Rickard	Bibelhauser, Stacy Rickard	Bibelhauser, Stacy Rickard	Anton, Audrey L. Total	Anton, Audrey L.	Employee	II was larray
Assistant Professor	Instructor I	Chair	Chair	Chair		Instructor I	Professor	Professor		Professor		Assistant Professor	Assistant Professor	Assistant Professor		Associate Professor	Associate Professor		Instructor II	Instructor II		Instructor II	Instructor II		Instructor II		Instructor II		Instructor I		Professor		Instructor II		Clinical Associate Professor		Associate Professor	Associate Professor	Associate Professor		Associate Professor	100	THE
12/13/2019	12/13/2019	12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019		11/26/2019		12/13/2019	11/26/2019	10/31/2019		11/26/2019	10/31/2019		11/26/2019	10/31/2019		11/26/2019	10/31/2019		12/13/2019		12/13/2019		12/13/2019		12/13/2019		12/13/2019		12/13/2019		12/13/2019	11/26/2019	10/31/2019		11/26/2019	Date	Effective
3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	3,000.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	3,000.00	1,500.00	1,500.00	3,000.00	1,500.00	1,500.00	3,000.00	1,500.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000,00	3,000,00	3,000.00	3,000.00	3,000,00	3,000,00	3,000.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	3,000.00	1,000.00		Amount
Supplemental Pay	Overload	Overload	Overload	Overload		Supplemental Pay	Overroad	Overload		Overload		Overload	Overload	Overload		Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay		Overload		Overload		Supplemental Pay		Supplemental Pay		Overload		Overload		Overload	Overload	Overload		Overload	. 43	Payment Type
25	RD	E&G	E&G	E&G		RU	t & C	e tr	1	E&G		E&G	E&G	E&G		RD	RU		F	RU		RD	RD		E&G	i)	E&G	 	RD		RD		E&G		E&G		E&G	E&G	E&G		E&G	Source	Funding

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Ctr -Innovative Teaching & Learning	Dual Credit	Disal Creative	Dual Credit		Art	Art		Ctr -Innovative Teaching & Learning		Information Systems	Information Systems		Economics	Economics	1	Ctr -Innovative Teaching & Learning		Ed. Admin., Leadership & Research	Ed. Admin., Leadership & Research	Ed Leadership Doctoral Program		Mathematics		Ctr-Innovative Teaching & Learning	Chemistry		OCSE - Research Incentive		Online Program Development	English	ě	SON Contract Programs	SON Contract Programs	C C C C C C C C C C C C C C C C C C C	School of Nursing and Allied Health	Online Ptogram Development	S. F. S.	לימו לו כמור	Diral Creati	D::01 Otto:1:	Cillille 1 1081 min protection	Online Program Develonment	Department	
Elliott, Terence Cecil Total Elliott, Terence Cecil Total	Eldel, Charlette Land	Elder Charlotte Ann	Elder, Charlotte Ann	Cartwright, Ingrid Adriana Total	Cartwright, Ingrid Adriana	Cartwright, Ingrid Adriana	Byl, Jacob P Total	Byl, Jacob P	Blankenship, Ray Total	Blankenship, Ray	Blankenship, Ray	Biolsi, Christopher John Total	Biolsi, Christopher John	Biolsi, Christopher John	Banga, Simran Total	Banga, Simran	Winters, Dawn Marie Total	Winters, Dawn Marie	Winters, Dawn Marie	Winters, Dawn Marie	Richmond, Thomas A. Total	Richmond, Thomas A.	Dahl, Darwin Bradley Total	Dahl, Darwin Bradley	Dahl, Darwin Bradley	Shake, Matthew Clinton Total	Shake, Matthew Clinton	Olmsted, Jane Total	Olmsted, Jane	Olmsted, Jane	Wheat, Lindsay Spears Total	Wheat, Lindsay Spears	Wheat Lindsay Spears	Watson, Kelly Ann Total	Watson, Kelly Ann	Warfel, Erin Taylor Total	Worfel Frie Toylor	Szymanski, Antonia M Total	Szymanski, Antonia M	Szymanski Antonia M	Szerdahelvi, Judith Total	Song, Qingfang Total Szerdahelvi, Judith	Embroyee	Cum losso
Instructor II		Instructor II	Instructor II		Associate Professor	Associate Professor		Assistant Professor		Department Chair	Department Chair		Assistant Professor	Assistant Professor		Assistant Professor		Instructor I	Instructor I	Instructor I		Professor		Professor	Professor		Associate Professor		Professor	Professor		Instructor I	Instructor I		Instructor I	ALL DE MANY A	Instructor I		Associate Professor	Associate Professor		Associate Professor		Title
12/13/2019		11/26/2019	10/31/2019		11/26/2019	10/31/2019		12/13/2019		11/26/2019	10/31/2019		11/26/2019	10/31/2019		12/13/2019		11/26/2019	10/31/2019	12/13/2019		12/13/2019		12/13/2019	12/13/2019		12/13/2019		12/13/2019	11/26/2019		12/13/2019	10/31/2019		12/13/2019		12/13/2019		11/26/2019	10/31/2019		12/13/2019	Date	Effective
2,000.00	3 000 00	1,000,00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,250.00	750.00	750.00	750.00	2,300.00	2,300.00	2,500.00	2,000.00	500.00	2,668,80	2,668.80	2,750.00	750.00	2,000.00	3,000.00	1,500.00	1,500.00	3,000.00	3,000.00	3,000.00	3,000,00	3,000.00	1,500.00	1,500.00	3,000,00	3,000.00 3,000.00		Amount
Supplemental Pav	:	Supplemental Pay	Supplemental Pay		Overload	Overload		Supplemental Pay		Overload	Overload		Overload	Overload		Supplemental Pay		Overload	Overload	Overload		Awards		Supplemental Pay	Overload		Supplemental Pay		Supplemental Pay	Overload		Supplemental Pay	Supplemental Pay		Overload	7	Supplemental Pay	;	Supplemental Pay	Supplemental Pay		Supplemental Pay		Payment Type
R		R	R		E&G	E&G	1	R	;	E&G	E&G	 	E&G	E&G		RD		E&G	日泰G	E&G		E&G		RU	E&G		E&G		R	E&G		RD	RB		E&G		PG		ß	R U		RJ	Source	Funding

Communication	Ctr -Innovative Teaching & Learning	Ctr -Innovative Teaching & Learning	Ctr-Innovative Teaching & Learning	WKU - Glasgow	WKU - Glasgow	· ·	Management	Management	Modern Languages	Modern Languages		Ctr -Innovative Teaching & Learning		Ctr -Innovative Teaching & Learning		Information Systems	Information Systems	**************************************	Management	Management	ALONG THE STATE OF	Economics	Economics	·	Dean College of Education	•	Mahurin Honors College Fee	Mahurin Honors College Fee		Ctr -Innovative Teaching & Learning	6	Ctr -Innovative Teaching & Learning	English	The state of the s	Ctr-Innovative Teaching & Learning		Public Health	Public Health	Department	
Sharma, Nilesh Chandra Total Sterk, Helen Mae	Sharma, Nilesh Chandra	Ransdell, Dianna Lynn	Potter, Paula Wurth	Paganelli, Anthony Lee	Paganelli, Anthony Lee	Obee, Terry L. Total	Obee, Terry L.	Obee, Terry L.	McGee, Laura Green Total	McGee, Laura Green	McDaniel, Kerrie Lynn 10tai	McDaniel, Kerrie Lynn	Luna, Catherine Mae Total	Luna, Catherine Mae	Lindsey, James Hubert Total	Lindsey, James Hubert	Lindsey, James Hubert	Liang, Feng Helen Total	Liang, Feng Helen	Liang, Feng Helen	Leguizamon, Susane Total	Leguizamon, Susane	Leguizamon, Susane	Leggett, Stacy R Total	Leggett, Stacy R	Hanley, Jennifer A. Total	Hanley, Jennifer A.	Hanley, Jennifer A.	Gumirakiza, Jean Dominique Total	Gumirakiza, Jean Dominique	Forsythe, Stacey A. Total	Forsythe, Stacey A.	Fife. Jane Loring Mathison Total	Fife Isne Loring Mathison	Emani, Chandrakanui	Ellis-Griffith, Gregory Earle Total	Ellis-Griffith, Gregory Earle	Ellis-Griffith, Gregory Earle	Employee	
Department Head	Instructor II	Instructor I	Professor	Librarian, WKU Elizabethtown	Librarian, WKU Elizabethtown		Pedagogical Asst Professor	Pedagogical Asst Professor		Department Head	Janatanant Kasal	Pedagogical Assc Professor		Instructor 1		Instructor II	Instructor II		Associate Professor	Associate Professor		Associate Professor	Associate Professor		Associate Professor		Pedagogical Assc Professor	Pedagogical Assc Professor		Assistant Professor		Assistant Professor		Professor	ASSOCIATE FIOTESSOI	A consists Desferance	Associate Professor	Associate Professor	Title	
10/31/2019	12/13/2019	12/13/2019	12/13/2019	11/26/2019	10/31/2019		11/26/2019	10/31/2019		11/26/2019	10/31/2019	12/13/2019		12/13/2019		11/26/2019	10/31/2019		11/26/2019	10/31/2019		11/26/2019	10/31/2019		10/31/2019		11/26/2019	10/31/2019		12/13/2019		12/13/2019		11/26/2019	15/10/2010	12/12/2010	12/13/2019	11/26/2019	Effective Date	
1,000.00	2,000.00	2,000.00	2,000.00	2 000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	1,000,00	1,000,00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000,00	2,000.00	2,000.00	1,000.00	1,000.00	2,000,00	2,000.00	2,000.00	2,000,00	2,000.00	2,000,00	2,000,00	2,000,00	1,000,00	1,000.00	Amount	
Overload	Supplemental Pay	Supplemental Pay	Supplemental Pay	Overload	Overload		Overload	Overload		Overload	Overload	Supplemental Pay	•	Supplemental Pay		Overload	Overload		Overload	Overload		Overload	Overload		Supplemental Pay		Overload	Overload		Supplemental Pay		Supplemental Pay		Overload	Suppressional tay	Simplemental Day	Overload	Overload	Payment Type	
E&G	RD	RJ U	RU	נמני	E&G	1	E&G	E&G		D%日	₽ % G	2	1	RF G		E&G	E&G		E&G	E&G		E&G	E&G		E&G		RD	R		8		RID		E&G	ŧ	z J	E&U	E&G	Funding Source	

Quality Enhancement Plan	Chemistry	,	Quality Enhancement Plan	Quality Enhancement Plan		AA - CEBS - R&R (04)	AA - CEBS - R&R (04)	KIIS		Online Program Development		Online Program Development	Control of the state of the sta	Online Program Development	(mairs) Commission of the control of	Onality Enhancement Plan	AA - CERS - R&R (04)	AA - CEBS - R&R (04)		WKU - F-town/Fort Knox	90	Sociology & Criminology	,	Ouality Enhancement Plan		English	g	English	,	Ouality Enhancement Plan	\$ 1	PCAL - Research Incentive		DELO - MEC Contract Program	Contract	SONAH - IRH	CH -IIIIO VALIVE I CACIIIIS & Leaning	Ct. Impounting Teaching & I serning	Communication		Department
Liddle, Daniel Joseph Liddle, Daniel Joseph Total	Conte, Eric D. Conte, Eric D. Total	Bonham, Scott W. Total	Aly, Shannaz Total Bonham, Scott W.	Aly, Shahnaz	Cartwright, Kristy Lyn Total	Cartwright, Kristy Lyn	Cartwright, Kristy Lyn	Blankenship, Maire M	Paganelli, Andrea Total	Paganelli, Andrea	Houston, Cynthia Royden Total	Houston, Cynthia Royden	Chandler, Pamela Annette Total	Chandler, Pamela Annette	Huss, Jeanine M. Total	Huss, Jeanine M.	Huss, Jeanine M.	Huss, Jeanine M.	Prather, James R. Total	Prather, James R.	McClain, Lauren Nicole Total	McClain, Lauren Nicole	Mallinger, Gayle Marcus Total	Mallinger, Gayle Marcus	LeNoir, William David Total	LeNoir, William David	Langdon, Alison Louise Total	Langdon, Alison Louise	Gardner, Marilyn M. Total	Gardner, Marilyn M.	Jennings, Audra Renee Total	Jennings, Audra Renee	Day, Martha M. Total	Day, Martha M.	Haughtigan, Kara Sue Total	Haughtigan, Kara Sue	Todd Patricia R Total	Sterk, Helen Mae 10tai Todd Patricia R	Sterk, Helen Mae	,	Employee
Assistant Professor	Professor	,	Associate Professor	Associate Professor		Instructor I	Instructor I	Assistant Professor		Associate Professor		Professor		Instructor I		Professor	Professor	Professor		Instructor I		Associate Professor		Associate Professor		Professor		Professor		Associate Professor		Director/Assc Professor		Associate Professor		Assistant Professor		Professor	Department Head		Title
10/31/2019	12/13/2019	20000	10/31/2019	10/31/2019		11/26/2019	10/31/2019	12/10/2017	12/12/2010	12/13/2019		12/13/2019		12/13/2019		10/31/2019	11/26/2019	10/31/2019		11/26/2019		11/26/2019		10/31/2019		11/26/2019		11/26/2019		10/31/2019		12/13/2019		12/13/2019		11/26/2019		12/13/2019	11/26/2019	5	Effective Date
500.00	500,00	500.00	500.00	\$00.00	510,00	255,00	255,00	562 14	/50.00	750.00	750,00	750.00	750.00	750.00	900,00	500.00	200.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,365.40	1,365.40	1,500.00	1,500.00	1,594.00	1,594.00	2,000.00	2,000.00	1,000.00		Amount
Supplemental Pay	Cyclinau		Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay	ը արքուրույու ու այ	Simplemental Day	Supplemental Pay		Supplemental Pay		Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay		Overload		Overload		Supplemental Pay		Supplemental Pay		Supplemental Pay		Supplemental Pay		Supplemental Pay		Supplemental Pay		Supplemental Pay	:	Supplemental Pay	Overload		Payment Type
7324	1 1	n 2	E&G	E&G		E&G	E&G	ŧ	8	RU		RU U		RD		E&G	E&G	E&G		E&G		E&G		E&G	! !	E&G		E&G		E&G		E&G		RD		FDN		RD	E&G	1	Funding

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			Telepoption of			1
Department	Employee	Title	Date	Amount	Amount Payment Type	Source
Quality Enhancement Plan	Pennavaria, Katherine Ann	Professor	10/31/2019	500.00	Supplemental Pay	E&G
•	Pennavaria, Katherine Ann Total			500.00		
Quality Enhancement Plan	Shumate, Richard Louis	Assistant Professor	10/31/2019	500.00	Supplemental Pay	E&G
,	Shumate, Richard Louis Total			500,00		
Quality Enhancement Plan	Sullivan, Dana June	Professor	10/31/2019	500,00	Supplemental Pay	E&G
	Sullivan, Dana June Total			500,00		
Lifelong Learning	Roden-Carrier, Leigh Anne	Clinical Associate Professor	11/26/2019	300.00	Supplemental Pay	B
1	Roden-Carrier, Leigh Anne Total			300.00		
Accounting	Chen, Yining	Professor	12/13/2019		Awards	Б&G
	Chen, Yining Total			250,00		
Department of Marketing	Derry, Christopher J.	Instructor II	11/26/2019	250.00	Awards	E&G
•	Derry, Christopher J. Total			250.00		
Finance	Rhoades, Ronald A	Pedagogical Asst Professor	10/31/2019	250.00	Awards	E&G
	Rhoades, Ronald A Total			250.00		
Finance	Snavely, Jean C.	Instructor II	10/31/2019	250.00	Awards	E&G
	Snavely, Jean C. Total			250.00		
Health & Fitness Lab	Dye, Lacretia Toniece	Associate Professor	11/26/2019	128.00	Supplemental Pay	E&G
Health & Fitness Lab	Dye, Lacretia Toniece	Associate Professor	12/13/2019	32.00	Supplemental Pay	E&G
	Dye, Lacretia Toniece Total			160.00	•	i)
Health & Fitness Lab	Hall, Elizabeth D.	Professor	10/31/2019	32.00	Supplemental Pay	E&G
Health & Fitness Lab	Hall, Elizabeth D.	Professor	11/26/2019	80,00	Supplemental Pay	E&G
Health & Fitness Lab	Hall, Elizabeth D.	Professor	12/13/2019	48.00	Supplemental Pay	E&G
	Hall, Elizabeth D. Total			160,00		

Grand Total

* Funding Source Codes:

E&G - Education and General

Grant - Grant Funded

Aux - Auxiliary

RD - Revenue Dependent

Split - Funding is split between sources

FDN - Foundation

338,652.50

Completed Staff Personnel Actions Subject to Board Approval Entered September 28, 2019 through January 5, 2020

IT Comice Deck		Application & Prgm Services	~1	Training/Technical Assistance Svcs	Training/Technical Assistance Svcs		•			•	lesearch & Creative Act.														7		Education Complex (CEC)						Advising & Career Development Ctr	Department
Austin Lynn Dunkerson	Danielle Nicole Burris	Mark Edward Pitcock	Jarrett Hall Murphy	James Christopher Watkins	Janine E. Keirnan	Timothy J Vickers	Elizabeth Murphy Keenan	Kristi Michelle Gray	Gordon Macdonald Garrett	Kurt William Felten	Scott C. Broughton	Phyllis Townsend	Mildred Kay Ricker	Susan Jeanette Miller	Rebekah Ann Johnson	Jana Lynne Jacobsen	Thelma Mae Jackson	Lindsay Marie Garrison	Connie Faye Dye	Kwanesha Kandreyah Caldwell	Daniel L. Burch	Yolanda Hunton Bell	Beverly Ann Gartland	Susan Marie Ausbrooks	Tuggen Even	Lauren Rose Weitlauf	Beth Ann Schaeffer	Lionel Nau	Jordan Lillie-Anne Mulligan	Rachael Nicole Isaacs	Logan J Johnson	Destinee Makia Greer	Shelby Nicholle Cable	Employee Name
Service Desk Consultant	Administrative Assistant	Web Developer I	Transfer Academic Advisor	Executive Director	Project Financial Specialist	Manager, Continuous Imprvmnt	Marketing Specialist	Finance Manager	Business Development Manager	Marketing Specialist	Director	Office Associate	Teacher	Nutrition Associate	Component Coordinator	Teacher	Director	Teacher	Teacher	Teacher	Facilities Associate	Teacher	Equine Facilities Technician	Office Associate	Instructional Design Supp Spec	Communications Coordinator	Director, RECC	Assistant Track Coach	Coordinator, Media Relations	App Programmer/Analyst I	Academic Advisor	Academic Advisor	Academic Advisor	Title
11/11/2019	10/14/2019	11/18/2019	01/06/2020	11/01/2019	11/01/2019	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	11/01/2019	11/01/2019	11/01/2019	11/01/2019	11/01/2019	11/01/2019	11/01/2019	11/01/2019	11/01/2019	11/01/2019	11/01/2019	07/01/2019	10/21/2019	12/02/2019	11/25/2019	10/01/2019	11/25/2019	09/30/2019	11/18/2019	10/01/2019	10/01/2019	11/01/2019	Effective Date
				98,904.00	61,896.00	104,004.00	49,998.00	60,000.00	100,008.00	36,072.00	120,000.00	24,999.00	27,124.50	21,768.00	39,840.00	25,623.00	72,552.00	34,536.00	27,840.00	23,400.00	28,509.00	34,416.00	26,559.00											Current Rate/Salary
	37,498.50 Rehire	52,008.00 Rehire	35,568.00 Rehire	98,904.00 Reappointment	61,896.00 Reappointment	104,004.00 Reappointment	49,998.00 Reappointment	60,000.00 Reappointment	100,008.00 Reappointment	36,072.00 Reappointment	120,000.00 Reappointment	24,999.00 Reappointment	27,124.50 Reappointment	21,768.00 Reappointment	39,840.00 Reappointment	25,623.00 Reappointment	72,552.00 Reappointment	34,536.00 Reappointment	27,840.00 Reappointment	23,400.00 Reappointment	28,509.00 Reappointment	34,416.00 Reappointment	26,559.00 Reappointment	26,481.00 Initial Appointment	34,417.50 Initial Appointment	40,501.50 Initial Appointment	60,000.00 Initial Appointment	16,008.00 Initial Appointment	37,020.00 Initial Appointment	54,000.00 Initial Appointment	30,000.00 Initial Appointment	30,000.00 Initial Appointment	30,000.00 Initial Appointment	Proposed Type Action Rate/Salary
E&G	Split	Grant	E&G	RD	RD	Split	Split	Grant	Split	Split	Split	RD	RD	RD	E&G	K	RD	E&G	Funding Salary Source Reason															

Infrastructure & Ops - AVS Infrastructure & Ops - AVS A Development & Alumni Relations N	ems		pport	ure & Ops - Systems		nts	gm Services		Behavioral Science	65		vices			Desk		ices		nications		each (DELO)			ing & Int'l Affairs					reach (DELO)	ort Knox	WKU - Glasgow S	Department
Anthony J Gilbert Anthony J Gilbert Marcia Jan Brown	Billie Jean Johnson	Kenneth E. Mosley	Dylan Joseph Angle	Donald Scott Fox	Stuart Campbell Burris	Miles Levi Ormon	Lisa Ann Shipley	Randal Jordan Ray	Kent A. Johnson	V. Lynne Holland	Carley White Devore	Angela Lea Whittemore	Kwanesha Kandreyah Caldwell	Nicholas Scott Schoenbaechler	Lindsey Nichole Jones	Erin Paige Scannell	Malia R. Carver	April O'Neil Schleig	Sarah Beth Epley	Judy Z. Mullendore	Rachel Annette Daugherty	Heather N. Thomas	Roy John Forsee	Savannah Marie Gillispie	Deanna M. Jenkins	Tanya Michelle Vincent	Leslie Bogle Vanderpool	Emily Eden Gabriel	Anna Olson Kerr	Jennifer L. London	Stephanie Renee Prichard	Employee Name
AV Support Coordinator AV Support Coordinator Administrative Assistant	Office Associate	HVAC Technician II	Desktop Support Consultant	Systems Administrator II	Associate Dean	Asst. Supv, Special Events	Applications & Prog Group Mgr.	Associate Registrar	Director, Military Studnt Serv	Asst VP, Stdnt Life/Dn of Stud	Transit Driver I	Transit Driver I	Teacher	Systems Administrator II	Coordinator, Tech Support Svcs	Coord, Campus & Comm Events	Comm & Events Specialist	Program Mgr, EdD Student Svcs	Coord, Budget & Operations	Coordinator, Budget	Specialist, Digital Marketing	Manager, WKU Apartments	Supervisor I, Zone Maintenance	Assistant Director	Asst. Director, Communications	Program Manager, Online Svcs	Coordinator, NCAA Eligibility	Coord, Instr Dsgn Spprt & Asmt	Manager, Strategic Marketing	Coordinator, Regional Programs	Academic Advisor, Rgnl Campus	Title
01/01/2020 01/01/2021 01/01/2020	10/14/2019	11/25/2019	01/01/2020	09/01/2019	01/01/2020	01/01/2020	11/01/2019	10/01/2019	07/01/2019	09/01/2019	11/18/2019	09/30/2019	09/30/2019	10/01/2019	10/28/2019	01/01/2020	01/01/2020	11/25/2019	11/15/2019	11/15/2019	01/01/2020	01/01/2020	09/30/2019	09/01/2019	10/01/2019	01/01/2020	01/01/2020	11/01/2019	01/01/2020	01/01/2020	01/01/2020	Effective Date
51,600.00 66,000.00 45,012.00	30,804.00	37,147.50	43,582.50	69,000.00	108,192.00	30,342.00	61,872.00	39,744.00	36,792.00	115,704.00	\$13.00/hr	\$12.50/hr	\$10.00/hr	\$35.00/hr	\$10.50/hr	\$10.00/hr	40,189.50	\$15.00/hr	38,268.00	40,992.00	37,668.00	36,240.00	49,315.50	47,004.00	43,152.00	39,264.00	30,012.00	29,484.00	41,604.00	31,320.00	18,090.00	Current Rate/Salary
66,000.00 Temporary Rate Increase Begin 51,600.00 Temporary Rate Increase End 55,008.00 Temporary Rate Increase Begin			45,006.00 Transfer	71,004.00 Transfer	113,196.00 Transfer	37,050.00 Transfer	70,008.00 Transfer	51,000.00 Transfer	54,216.00 Transfer	115,704.00 Title Chg	25,350.00 Status Chg (PT to FT)	25,350.00 Status Chg (PT to FT)	23,400.00 Status Chg (PT to FT)	74,004.00 Status Chg (PT to FT)	35,002.50 Status Chg (PT to FT)	34,281.00 Status Chg (PT to FT)	40,189.50 Status Chg (FT Tmp to FT Reg)	42,000.00 Status Chg (FT Tmp to FT Reg)	42,084.00 Reclassification	45,000.00 Reclassification	42,648.00 Reclassification	42,000.00 Reclassification	55,282.50 Reclassification	53,004.00 Reclassification	50,160.00 Reclassification	47,112.00 Reclassification	39,000.00 Reclassification	38,508.00 Reclassification		42,012.00 Reclassification	36,180.00 Reclassification	Proposed Type Action Rate/Salary
E&G E&G E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD T	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	Ашх	Aux	Split	E&G	RD	E&G	E&G	RD	E&G	E&G	Funding Salary Source Reason

Completed Staff Personnel Actions Subject to Board Approval Entered September 28, 2019 through January 5, 2020

Housing & Residence Life Student Support Services Advising & Career Development Ctr	Advising & Career Development Ca	A division & Career Development Cit	Haming & Desidence I ife	Athletice	Housing & Residence Life	Advising & Career Development Ctr	Athletics	Housing & Residence Life	Housing & Residence Life	Athletics	Athletics	Student Support Services	Public Radio Services	Housing & Residence Life	Athletics	Educational Enhancement Programs	Athletics	Housing & Residence Life	Men's Baseball	Gordon Ford College of Business	Gordon Ford College of Business	Gordon Ford College of Business	Gordon Ford College of Business	Plant Operations	Plant Operations	College Heights Foundation	College Heights Foundation	Infrastructure & Ops - Systems	Infrastructure & Ops - Systems	Registrar's Office	Registrar's Office	Development & Alumni Relations	Department
Niasha Latae Shaw Anna Beth Gillon	Donales Allen Tate	Kathleen Suzanne Fineout Sweeney	Natalie Maria Smith	Parker Hallman Vick	Nicholas John Schiller	Melissa Faye Flowers	Matthew Clay Keenan	Myron Cordeliro Kuykendali	Zachary T Marcum	Sarah Elizabeth Hurdish	Jason Michael Combs	Melanie Jan Duvall	Rebecca Anne Schimmel	Rebecca D. Phillips	Logan Christopher Locke	Cheyenne R Mitchell	Seth Jordan Thompson	Michele Marie Curran	Gaston Barrett Glasscock	Sandra K. Patterson	Sandra K. Patterson	Gladys Patricia Jordan	Gladys Patricia Jordan	Gregory Keith Lamastus	Gregory Keith Lamastus	Bethany D. Keltner	Bethany D. Keltner	Donald Scott Fox	Donald Scott Fox	Leslie Bogle Vanderpool	Leslie Bogle Vanderpool	Marcia Jan Brown	Employee Name
Coord, Student Support Sves Transfer Academic Advisor	Coordinator HRL	Academic Advisor	Coordinator HRL	Coord, Facilities & Event Mgmt	Coordinator, HRL	Academic Advsr, Spcl Projects	Coord, Ath Com/Media Relations	Coordinator, HRL	Coordinator, HRL	Assistant Athletics Trainer	Assistant Athletics Trainer	Coord, Student Support Svcs	Multimedia Journalist	Coordinator, HRL	Assistant Director, Marketing	Academic Counselor	Coord, Facilities & Event Mgmt	Coordinator, HRL	Director of Ops, Baseball	Academic Advisor	Academic Advisor	Coord, Student Services	Coord, Student Services	Energy Management Technician	Energy Management Technician	Office Associate	Office Associate	Systems Administrator II	Systems Administrator II	Student Records Specialist	Student Records Specialist	Administrative Assistant	Title
01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	11/16/2019	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	07/01/2020	01/01/2020	07/01/2020	01/01/2020	01/01/2020	11/01/2019	07/01/2020	01/01/2020	09/01/2020	09/01/2019	12/31/2019	11/30/2019	07/01/2020	Effective Date
34,884.00 35,004.00	34,404.00	34,320.00	34.308.00	34,260.00	34,152.00	35,496.00	34,008.00	34,002.00	33,708.00	33,504.00	33,504.00	34,884.00	39,228.00	32,508.00	32,508.00	32,244.00	31,800.00	31,500.00	31,128.00	34,980.00	32,976.00	52,524.00	50,520.00	40,950.00	35,314.50	46,368.00	40,368.00	78,000.00	71,004.00	39,000.00	30,012.00	55,008.00	Current Rate/Salary
		_		35,568.00 Salary Increase	35,568.00 Salary Increase	37,008.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	_	35,568.00 Salary Increase	35,568.00 Salary Increase	37,008.00 Salary Increase	42,000.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	32,976.00 Temporary Rate Increase End	34,980.00 Temporary Rate Increase Begin	50,520.00 Temporary Rate Increase End	52,524.00 Temporary Rate Increase Begin	35,314.50 Temporary Rate Increase End	40,950.00 Temporary Rate Increase Begin	40,368.00 Temporary Rate Increase End	46,368.00 Temporary Rate Increase Begin	71,004.00 Temporary Rate Increase End	78,000.00 Temporary Rate Increase Begin	30,012.00 Temporary Rate Increase End	39,000.00 Temporary Rate Increase Begin	45,012.00 Temporary Rate Increase End	Proposed Type Action Rate/Salary
¥ (£		4,		E&G I	Aux I	E&G I	E&G I	Aux I	Aux I	E&G I	E&G I	Grant I	Grant 1	Aux I	E&G I	Grant I	E&G I	Aux I	E&G I	E&G	E&G	E&G	E&G	Aux	Aux	RD	R	E&G	E&G	E&G	E&G	E&G	Funding Source
DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	MKTEQ	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI														Salary Increase Reason

Meeting Date: March 6, 2020

Completed Staff Personnel Actions Subject to Board Approval Entered September 28, 2019 through January 5, 2020

Department Marcus Guy Jones Employee Name Asst. Strength & Cond. Coach Title 01/01/2020 Effective Date Current Proposed Rate/Salary Rate/Salary 35,004.00 35,568.00 Salary Increase Type Action E&G Funding Source Salary Increase Reason DOLSI

Athletics

Completed Staff Stipend Actions Subject to Board Approval Entered September 28, 2019 through January 5, 2020

		Start Date		Amount
Strategy, Operations & r mance Environment, Health & Safety	Edwin David Stevens	10/30/2019	6/30/2020	10,008.00
Business Services	Jennifer I. Tougas	11/18/2019	6/30/2020	10,000.00
WKU Foundation	John Paul Blair	1/1/2020	6/30/2020	6,786.00
WKU Foundation	Ronald G. Wilson	1/1/2020	6/30/2020	6,288.00
Housing & Residence Life	Michael David Reagle	1/1/2020	6/30/2020	5,004.00
Student Activity, Org & Leadership	Mindy Renee Johnson	7/1/2019	6/30/2020	5,004.00
VP Enrollment & Student Experience	Michael P. Crowe	10/1/2019	6/30/2020	3,753.00
Parking Services	Mary D. Meffert	12/1/2019	6/30/2020	3,500.00
Advising & Career Development Ctr	Sarah Elyse Haught	10/24/2019	12/31/2019	3,000.00
WKU Foundation	Heather Lynne Glass	1/1/2020	6/30/2020	3,000.00
WKU Foundation	Clint Lee Snodgrass	1/1/2020	6/30/2020	3,000.00
Dual Credit	Brittney Denise Sholar	10/1/2019	3/31/2020	2,400.00
WKU Foundation	Leslie Anne Watkins	1/1/2020	6/30/2020	1,533.00
WKU Foundation	Amanda Coates Lich	1/1/2020	6/30/2020	1,482.00
WKU Foundation	Krista Shartzer Steenbergen	1/1/2020	6/30/2020	1,476.00
WKU Store	Scott B. Broadbent	8/1/2019	1/31/2020	1,360.20
Advising & Career Development Ctr	Jessica McCray Dorris	11/1/2019	1/31/2020	1,200.00
Dean Ogden College	Lynnita Rose Glass	11/1/2019	12/31/2019	1,000.00
Communications & Marketing	Alicia Natalie Carter	1/1/2020	1/31/2020	500.00
Communications & Marketing	Aurelia Renae Spaulding	1/1/2020	1/31/2020	500.00
WKU Foundation	Amy Sue Hoffman Combs	1/1/2020	6/30/2020	498.00
Communications & Marketing	Jessica Renae Basham	1/1/2020	1/31/2020	300.00

		Effective			Finding
Employee	Title	Date	Amount	Payment Type	Source
She, Qing	Accountant	11/26/2019	8,500,00	Supplemental Pay	RJ U
She, Qing Total			8,500.00	; ;	; >)
Meyer, Sherri Renee	Part-Time Faculty	10/15/2019	534,00	Faculty Part Time	1 to C
Meyer, Sherri Renee	Part-Time Faculty	10/15/2019	334,00	Faculty Part Lime	1 to &C
Meyer, Sherri Renee	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Meyer, Sherri Renee	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&C
Meyer, Sherri Renee	Part-Time Faculty	11/15/2019	534,00	Faculty Part Time	E&G
Meyer, Sherri Renee	Part-Time Faculty	11/15/2019	534.00	Faculty Part Time	E&G
Meyer, Sherri Renee	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Meyer, Sherri Renee	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Meyer, Sherri Renee	Part-Time Faculty	12/12/2019	534,00	Faculty Part Time	E&G
Meyer, Sherri Renee	Part-Time Faculty	12/12/2019	534.00	Faculty Part Time	E&G
Meyer, Sherri Renee	Part-Time Faculty	12/13/2019	534,00	Faculty Part Time	E&G
Meyer, Sherri Renee	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&C
Meyer, Sherri Renee Total			6,408.00		
Plemons, Rheanna Painter	Part-Time Faculty	10/31/2019	1,068.00	Faculty Part Time	E&G
Plemons, Rheanna Painter	Part-Time Faculty	10/31/2019	1,068.00	Faculty Part Time	E&G
Plemons, Rheanna Painter	Part-Time Faculty	11/26/2019	1,068.00	Faculty Part Time	E&C
Plemons, Rheanna Painter	Part-Time Faculty	11/26/2019	1,068.00	Faculty Part Time	E&G
Plemons, Rheanna Painter	Part-Time Faculty	12/13/2019	1,068.00	Faculty Part Time	E&G
Plemons, Rheanna Painter	Part-Time Faculty	12/13/2019	1,068.00	Faculty Part Time	E&C
Plemons, Rheanna Painter Total			6,408.00		
Holderfield, Laura S	Coordinator, Corporate Support	10/31/2019	187.50	Supplemental Pay	FDN
Holderfield, Laura S	Coordinator, Corporate Support	10/31/2019	2,171.94	Supplemental Pay	FUN
Holderfield, Laura S	Coordinator, Corporate Support	11/15/2019	1,277.55	Supplemental Pay	FDN
Holderfield, Laura S	Coordinator, Corporate Support	12/12/2019	1,307.93	Supplemental Pay	FDN
Holderfield, Laura S Total			4,944.92		
Inman, Tracy Ford	Associate Director	10/31/2019	2,400,00	Supplemental Pay	;
Inman, Tracy Ford	Associate Director	11/26/2019	2,400.00	Supplemental Pay	80
Inman, Tracy Ford Total			4,800.00	•) j
Canning, Maria	Programs Coordinator	11/26/2019	4,500.00	Supplemental Pay	Ĉ
Canning, Maria Total			4,500.00		5
Golla, Rebekah Joy	Assistant Director	11/26/2019	4,500.00	Supplemental Pay	2
Golla, Rebekah Joy Total			4,500.00	i !	i))
Kilgore, Renee Fuqua	Part-Time Faculty	10/31/2019	1,500,00	Faculty Part Time	ਹ ਲ ਹੈ 3 ਹੈ 4
Kilgore, Renee Fuqua	Part-Time Faculty	11/26/2019	1,500.00	Faculty Part Time	D&G
Kilgore, Renee Fuqua	Part-Time Faculty	12/13/2019	1,500.00	Faculty Part Time	E&G
Kilgore, Renee Fuqua Total			4,500.00		ş Ş
McTaggart, Haley Ann	Office Manager	11/26/2019	4,500.00	Supplemental Pay	R
McTaggart, Haley Ann Total			4,500.00		1
Costa, Erik	TV Assistant Chief Engineer	10/31/2019	4,427.50	Supplemental Pay	E&G
Costa, Erik Total			4,427.50		
Oglesby, Jonathan Le Mar	Part-Time Faculty	11/15/2019	1,068,00	Faculty Part Time	E&G
Oglesby, Jonathan Le Mar	Part-Time Faculty	11/26/2019	1,068.00	Faculty Part Time	E&G
Oglesby, Jonathan Le Mar	Part-Time Faculty	12/12/2019	1,068.00	Faculty Part Time	E&G
	She, Qing She, Qing Total Meyer, Sherri Renee Total Plemons, Rheanna Painter Plemons Rheanna Painter	ee Total ainter ainter ainter ainter ainter ainter ainter Total Fainter Total Paint Total Ann Total a a a b a a a a a a a a a a a a a a	Accountant Accountant Part-Time Faculty	Part-Time Faculty Part-Time Faculty Part-Time Faculty Part-Time Faculty 10/31/2019 Part-Time Faculty 10/31/2019 Part-Time Faculty 10/31/2019 Part-Time Faculty 11/35/2019 Part-Time Faculty 12/32/2019 Part-Time Faculty 10/31/2019 Part	Tritle

D S S	Faculty Part Time	285.00	10/15/2019	Part-Time Faculty	Duvall, Melanie Jan	Ed. Admin., Leadership & Research
 - 		3,501.00			Gish, Stacey Durbin Total	
E&G	Faculty Part Time	233.50	10/31/2019	Part-Time Faculty	Gish, Stacey Durbin	School-Engineering & Apl. Sciences
E&G	Faculty Part Time	233.50	10/15/2019	Part-Time Faculty	Gish, Stacey Durbin	School-Engineering & Apl. Sciences
E&G	Faculty Part Time	350.00	12/13/2019	Part-Time Faculty	Gish, Stacey Durbin	Management
E&G	Faculty Part Time	350.00	12/12/2019	Part-Time Faculty	Gish, Stacey Durbin	Management
H&C	Faculty Part Time	350.00	11/26/2019	Part-Time Faculty	Gish, Stacey Durbin	Management
1 to C	Faculty Part Time	350.00	11/15/2019	Part-Time Faculty	Gish, Stacey Durbin	Management
100G	Faculty Part Time	350.00	10/31/2019	Part-Time Faculty	Gish, Stacey Durbin	Management
1 to 60	Faculty Part Time	350.00	10/15/2019	Part-Time Faculty	Gish, Stacey Durbin	Management
1 B&G	Faculty Part Time	233.50	12/13/2019	Part-Time Faculty	Gish, Stacey Durbin	Dean Gordon Ford College Business
E&G	Faculty Part Time	233.50	12/12/2019	Part-Time Faculty	Gish, Stacey Durbin	Dean Gordon Ford College Business
1 to C	Faculty Part Time	233.50	11/26/2019	Part-Time Faculty	Gish, Stacey Durbin	Dean Gordon Ford College Business
E&G	Faculty Part Time	233.50	11/15/2019	Part-Time Faculty	Gish, Stacey Durbin	Dean Gordon Ford College Business
3	; ;	3,602,00			Rowland, Naomi Smith Total	
RD	Supplemental Pay	2,000.00	12/13/2019	Laboratory Manager	Rowland, Naomi Smith	Ctr -Innovative Teaching & Learning
F&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Rowland, Naomi Smith	Agriculture & Food Science
世 8 公	Faculty Part Time	534.00	11/26/2019	Part-Time Faculty	Rowland, Naomi Smith	Agriculture & Food Science
E&G	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Rowland, Naomi Smith	Agriculture & Food Science
; ;	i i	3,681.25			Smith, Jeffrey Alan Total	,
8	Supplemental Pay	2,006.25	12/13/2019	Technical Dir/AV Coordinator	Smith, Jeffrey Alan	Campus and Community Events
3 8	Supplemental Pay	1,675.00	10/31/2019	Technical Dir/AV Coordinator	Smith, Jeffrey Alan	Campus and Community Events
} }		3,804,00			Spaulding, Aurelia Renae Total	
Ë	Supplemental Pay	600,00	12/12/2019	Coord, Communications & Mrktg	Spaulding, Aurelia Renae	Center for Gifted Studies
E&G	Faculty Part Time	267.00	12/13/2019	Part-Time Faculty	Spaulding, Aurelia Renae	School of Professional Studies
E&G	Faculty Part Time	267.00	12/12/2019	Part-Time Faculty	Spaulding, Aurelia Renae	School of Professional Studies
E&G	Faculty Part Time	267.00	11/26/2019	Part-Time Faculty	Spaulding, Aurelia Renae	School of Professional Studies
E&G	Faculty Part Time	267.00	11/15/2019	Part-Time Faculty	Spaulding, Aurelia Renae	School of Professional Studies
E&G	Faculty Part Time	267,00	10/31/2019	Part-Time Faculty	Spaulding, Aurelia Renae	School of Professional Studies
F&C	Faculty Part Time	267.00	10/15/2019	Part-Time Faculty	Spaulding, Aurelia Renae	School of Professional Studies
18 G	Faculty Part Time	267.00	12/13/2019	Part-Time Faculty	Spaulding, Aurelia Renae	Ed. Admin., Leadership & Research
1 to Cr	Faculty Part Time	267.00	12/12/2019	Part-Time Faculty	Spaulding, Aurelia Renae	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	267.00	11/26/2019	Part-Time Faculty	Spaulding, Aurelia Renae	Ed. Admin., Leadership & Research
1 & C	Faculty Part Time	267.00	11/15/2019	Part-Time Faculty	Spaulding, Aurelia Renae	Ed. Admin., Leadership & Research
1 to 60	Faculty Part Time	267.00	10/31/2019	Part-Time Faculty	Spaulding, Aurelia Renae	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	267.00	10/15/2019	Part-Time Faculty	Spaulding, Aurelia Renae	Ed. Admin., Leadership & Research
1	! !	4,140.00			Dearbone, Ryan Total	
E&G	Faculty Part Time	920.00	12/13/2019	Part-Time Faculty	Dearbone, Ryan	Communication
E&G	Faculty Part Time	920.00	12/13/2019	Part-Time Faculty	Dearbone, Ryan	Communication
E&G	Faculty Part Time	920,00	11/26/2019	Part-Time Faculty	Dearbone, Ryan	Communication
D\$3	Faculty Part Time	920.00	11/26/2019	Part-Time Faculty	Dearbone, Ryan	Communication
E&G	Faculty Part Time	460,00	10/31/2019	Part-Time Faculty	Dearbone, Ryan	Communication
		4,272.00			Oglesby, Jonathan Le Mar Total	
E&G	Faculty Part Time	1,068.00	12/13/2019	Part-Time Faculty	Oglesby, Jonathan Le Mar	Geography & Geology
Source	Payment Type	Amount	Date	Title	Employee	Department
Funding	1		Effective	!		

E&G	Faculty Part Time	534.00	11/26/2019	Part-Time Faculty	Hines, Monica Gayle	Social Work
CIZIL	Faculty Part Time	534.00	11/26/2019	Part-Time Faculty	Hines, Monica Gayle	Social Work
Grant	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Hines, Monica Gayle	Social Work
E&C	Faculty Part Time	534,00	10/31/2019	Part-Time Faculty	Hines, Monica Gayle	Social Work
1	i :	3,204,00		·	Gordon, Scott S. Total	
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Gordon, Scott S.	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	534.00	11/26/2019	Part-Time Faculty	Gordon, Scott S.	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Gordon, Scott S.	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Gordon, Scott S.	Burch Institute
1 E&G	Faculty Part Time	534.00	11/26/2019	Part-Time Faculty	Gordon, Scott S.	Burch Institute
E&G	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Gordon, Scott S.	Burch Institute
		3,286.32			Hoagland, William Pierce Total	
RD	Supplemental Pay	1,920.22	12/12/2019	Manager, Advertising and Sales	Hoagland, William Pierce	College Heights Herald
Z.	Supplemental Pay	1,036,10	10/31/2019	Manager, Advertising and Sales	Hoagland, William Pierce	College Heights Herald
E&G	Supplemental Pay	330,00	12/13/2019	Manager, Advertising and Sales	Hoagland, William Pierce	Campus Recreation and Wellness
))		3,312.00			Scott Belt, Alpha Amber Total	
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Scott Belt, Alpha Amber	School of Professional Studies
1 & G	Faculty Part Lime	534,00	11/26/2019	Part-Time Faculty	Scott Belt, Alpha Amber	School of Professional Studies
1 E&C	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Scott Belt, Alpha Amber	School of Professional Studies
E&C	Faculty Part Time	570.00	12/13/2019	Part-Time Faculty	Scott Belt, Alpha Amber	Political Science
i tr	Faculty Part Time	570.00	11/26/2019	Part-Time Faculty	Scott Belt, Alpha Amber	Political Science
1 E&G	raculty Part Time	5/0.00	10/31/2019	Part-Time Faculty	Scott Belt, Alpha Amber	Political Science
1	1	3,420.00			Foraker, Matthew James Total	
P&C	Faculty Part Time	5/0.00	12/13/2019	Part-Time Faculty	Foraker, Matthew James	Mathematics
E&G	Faculty Part Time	570.00	12/12/2019	Part-Time Faculty	Foraker, Matthew James	Mathematics
1 to & G	Faculty Part Time	570,00	11/26/2019	Part-Time Faculty	Foraker, Matthew James	Mathematics
1 to 60	Faculty Part Time	570.00	11/15/2019	Part-Time Faculty	Foraker, Matthew James	Mathematics
E&G	Faculty Part Time	570.00	10/31/2019	Part-Time Faculty	Foraker, Matthew James	Mathematics
E&G	Faculty Part Time	570.00	10/15/2019	Part-Time Faculty	Foraker, Matthew James	Mathematics
!	! !	3,420.00			Ehresman, Cindy Lou Total	
ድ፠ና	Faculty Part Time	1,140.00	12/13/2019	Part-Time Faculty	Ehresman, Cindy Lou	Ed. Admin., Leadership & Research
1 to 6	Faculty Part Time	1,140.00	11/26/2019	Part-Time Faculty	Ehresman, Cindy Lou	Ed. Admin., Leadership & Research
1 tt & C	raculty Part Time	1,140.00	10/31/2019	Part-Time Faculty	Ehresman, Cindy Lou	Ed. Admin., Leadership & Research
1 3 1	j	3,420.00			Duvall, Melanie Jan Total	
E&G	Faculty Part Time	285.00	12/13/2019	Part-Time Faculty	Duvall, Melanie Jan	School of Professional Studies
E&G	Faculty Part Time	285.00	12/12/2019	Part-Time Faculty	Duvall, Melanie Jan	School of Professional Studies
⊞&G	Faculty Part Time	285.00	11/26/2019	Part-Time Faculty	Duvall, Melanie Jan	School of Professional Studies
E&G	Faculty Part Time	285.00	11/15/2019	Part-Time Faculty	Duvall, Melanie Jan	School of Professional Studies
E&G	Faculty Part Time	285.00	10/31/2019	Part-Time Faculty	Duvall, Melanie Jan	School of Professional Studies
E&G	Faculty Part Time	285,00	10/15/2019	Part-Time Faculty	Duvall, Melanie Jan	School of Professional Studies
E&G	Faculty Part Time	285.00	12/13/2019	Part-Time Faculty	Duvall, Melanie Jan	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	285.00	12/12/2019	Part-Time Faculty	Duvall, Melanie Jan	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	285.00	11/26/2019	Part-Time Faculty	Duvall, Melanie Jan	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	285,00	11/15/2019	Part-Time Faculty	Duvall, Melanie Jan	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	285.00	10/31/2019	Part-Time Faculty	Duvall, Melanie Jan	Ed. Admin., Leadership & Research
Source	•		Date	,		Debarment
Funding	Payment Type	Amount	Effective	Title	Employee	Department

Department	Employee	Title	Effective Date	Amount	Payment Type	Sour
	Daniel Malaria In	Part Time Faculty	10/31/2019	285 00	Faculty Part Time	E&G
Ed Admin Teadership & Research	Duvall, Melanie Jan	Part-Time Faculty	11/15/2019	285,00	Faculty Part Time	E&G
Ed. Admin. Leadership & Research	Duvall, Melanie Jan	Part-Time Faculty	11/26/2019	285.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Duvall, Melanie Jan	Part-Time Faculty	12/12/2019	285.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Duvall, Melanie Jan	Part-Time Faculty	12/13/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	10/15/2019	285,00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	10/31/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	11/15/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	11/26/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	12/12/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	12/13/2019	285.00	Faculty Part Time	E&G
	Duvall, Melanie Jan Total			3,420.00		
Ed. Admin., Leadership & Research	Ehresman, Cindy Lou	Part-Time Faculty	10/31/2019	1,140.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Ehresman, Cindy Lou	Part-Time Faculty	11/26/2019	1,140.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Ehresman, Cindy Lou	Part-Time Faculty	12/13/2019	1,140.00	Faculty Part Time	E&G
	Ehresman, Cindy Lou Total			3,420.00		
Mathematics	Foraker, Matthew James	Part-Time Faculty	10/15/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	10/31/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	11/15/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	11/26/2019	570,00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	12/12/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	12/13/2019	570.00	Faculty Part Time	E&G
	Foraker, Matthew James Total			3,420.00		:
Political Science	Scott Belt, Alpha Amber	Part-Time Faculty	10/31/2019	570.00	Faculty Part Time	E&G
Political Science	Scott Belt, Alpha Amber	Part-Time Faculty	11/26/2019	570.00	Faculty Part Time	E&G
Political Science	Scott Belt, Alpha Amber	Part-Time Faculty	12/13/2019	570.00	Faculty Part Time	E&G
School of Professional Studies	Scott Belt, Alpha Amber	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
School of Professional Studies	Scott Belt, Alpha Amber	Part-Time Faculty	11/26/2019	534,00	Faculty Part Time	E&G
School of Professional Studies	Scott Belt, Alpha Amber	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&G
	Scott Belt, Alpha Amber Total			3,312.00		 - -
Campus Recreation and Wellness	Hoagland, William Pierce	Manager, Advertising and Sales	12/13/2019	330,00	Supplemental Pay	E&G
College Heights Herald	Hoagland, William Pierce	Manager, Advertising and Sales	10/31/2019	1,036.10	Supplemental Pay	E
College Heights Herald	Hoagland, William Pierce	Manager, Advertising and Sales	12/12/2019	1,920.22	Supplemental Pay	RD
	Hoagland, William Pierce Total			3,286.32	!	1
Burch Institute	Gordon, Scott S.	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Burch Institute	Gordon, Scott S.	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Burch Institute	Gordon, Scott S.	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Gordon, Scott S.	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Gordon, Scott S.	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Gordon, Scott S.	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&G
	Gordon, Scott S. Total			3,204,00		
Social Work	Hines, Monica Gayle	Part-Time Faculty	10/31/2019	534,00	Faculty Part Time	E&G
Social Work	Hines, Monica Gayle	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	Grant
Social Work	Hines, Monica Gayle	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	Grant
Social Work	Hines, Monica Gayle	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G

Information Systems	Information Systems		Economics	Economics	Economics		Dual Credit	School of Professional Studies	School of Professional Studies	School of Professional Studies		SON Contract Programs	SON Contract Programs	SON Contract Programs	1	Cohort Programs	\$	Biology	Biology	Biology	Biology	Biology	Biology	1	Biology	Biology	Biology	Biology	Biology	Biology		Chemistry	Chamistry	Chemistry	Chemistry	Chemistry	Chemistry	Ö	Apriculture & Food Science	Agriculture & Food Science	Agriculture & Food Science		Social Work	Social Work	Department	
Haselhoff, Brent W.	Haselhoff, Brent W.	Broadbent, Scott B. Total	Broadbent, Scott B.	Broadbent, Scott B.	Broadbent, Scott B.	Tinker, Rebecca L. Total	Tinker, Rebecca L.	Tinker, Rebecca L.	Tinker, Rebecca L.	Tinker, Rebecca L.	Collins, Rebecca Sue Total	Collins, Rebecca Sue	Collins, Rebecca Sue	Collins, Rebecca Sue	Breedlove, Lynette Total	Breedlove, Lynette	Clauson, John Mark Total	Clauson, John Mark	Clauson, John Mark	Clauson, John Mark	Clauson, John Mark	Clauson, John Mark	Clauson, John Mark	Andersland, John M. Total	Andersland, John M.	Andersland, John M.	Andersland, John M.	Andersland, John M.	Andersland, John M.	Andersland, John M.	Pesterfield, Alicia Lynn Total	Pesterfield, Alicia Lynn	Pesterfield Alicia Lynn	Pesterfield Alicia Lynn	Pesterfield, Alicia Lynn	Pesterfield, Alicia Lynn	Pesterfield, Alicia Lynn	Netthisinghe, Annesly Total	Netthisinghe, Annesly	Netthisinghe, Annesly	Netthisinghe, Annesly	Hines, Monica Gayle Total	Hines, Monica Gayle	Hines, Monica Gayle	Employee	
Part-Time Faculty	Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Associate Director	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Director		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Title	
6107/07/11	10/31/2019		12/13/2019	11/26/2019	10/31/2019		11/26/2019	12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019		12/13/2019		12/13/2019	12/12/2019	11/26/2019	11/15/2019	10/31/2019	10/15/2019		12/13/2019	12/12/2019	11/26/2019	11/15/2019	10/31/2019	10/15/2019		12/13/2019	12/12/2019	11/26/2019	11/15/2019	10/31/2019	10/15/2019		12/13/2019	11/26/2019	10/31/2019		12/13/2019	12/13/2019	Date	
700.00 Faculy Fart time			700.00 Faculty Part Time				800.00 Supplemental Pay					750,00 Faculty Part Time				2,400.00 Supplemental Pay		427.50 Faculty Part Time		427.50 Faculty Part Time	2,565.00	427.50 Faculty Part Time												500.00 Faculty Part Time	3,204.00	1,068.00 Faculty Part Time	1,068,00 Faculty Part Time	1,068.00 Faculty Part Time	-	534,00 Faculty Part Time		Amount Payment Type				
E&C	1 E	1	E&G	t & C	E&G	i •	B	E&G	E&G	E&G	 	RD	l B	RB		RD		E&G	E&G	E&G	E&G	E&G	E&G		E&G	E&G	E&G	E&G	E&G	E&G		E&G	E&G	E&G	E&G	E&G	E&G		E&G	E&G	E&G		Grant	E&G	Source	7

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School of Professional Studies	Ed. Admin., Leadership & Research	Ed Admin. Leadership & Research	Ed. Admin., Leadership & Research		Ed Admin Leadership & Research	Ed. Admin., Leadership & Research	Ed. Admin., Leadership & Research		Dean Gordon Ford College Business		Dean Gordon Ford College Business		Dean Gordon Ford College Business		School of Kinesiology, Rec. & Sport	F&A - Intellectual Property	\$	School of Kinesiology, Rec. & Sport	F&A - Intellectual Property	ę .	Civil Engineering Services	School-Engineering & Apl. Sciences	School-Engineering & Apl. Sciences	School-Engineering & Apl. Sciences		Information Systems	Information Systems	Information Systems		Information Systems		Department													
Stewart, Thomas Alan Total Bokkon, Mary Ann Brockman	Stewart, Thomas Alan	Stewart, Thomas Alan	Stewart, Thomas Alan	Smith, Donald L. Total	Smith, Donald L.	Smith, Donald L.	Smith, Donald L.	Siewert, Tanner Alden Total	Siewert, Tanner Alden	Pruitt, Janie Kay Total	Pruitt, Janie Kay	Pruitt, Janie Kay	Pruitt, Janie Kay	Pruitt, Janie Kay	Bryant, Marrissa Rose Total	Bryant, Marrissa Rose	Wood, James Dexter Total	Wood, James Dexter	Wood, James Dexter	Smith, Jason R. Total	Smith, Jason R.	Smith, Jason R.	Baker, Tyler Amon Total	Baker, Tyler Amon	Baker, Tyler Amon	Baker, Tyler Amon	Baker, Tyler Amon	Kirchner, Anthony J. Total	Kirchner, Anthony J.	Kirchner, Anthony J.	Kirchner, Anthony J.	Haselhoff, Brent W. Total	Haselhoff, Brent W.	•	Employee										
Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty		Systems Administrator I	Systems Administrator I		Computer Operations Specialist	Computer Operations Specialist		Staff Engineer	Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty	Part-Time Faculty	Part-Time Faculty		Part-Time Faculty		Title										
10/15/2019	12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019		12/13/2019	12/12/2019	11/26/2019	11/15/2019	10/31/2019	10/15/2019		12/13/2019	12/12/2019	11/26/2019	11/15/2019		12/13/2019	12/12/2019	11/26/2019	11/15/2019	10/31/2019	10/15/2019		12/13/2019	11/26/2019		12/13/2019	11/26/2019		10/31/2019	12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019		12/13/2019	במופ	Effective
1,710.00 267.00	570,00	570.00	570.00	1,710.00	570,00	570.00	570.00	1,868.00	233.50	233.50	233.50	233.50	467.00	467.00	1,868.00	467.00	467.00	467.00	467.00	1,868.00	233.50	233.50	233.50	233.50	467.00	467,00	1,935.00	1,435.00	500,00	1,978.50	1,478.50	500.00	1,998.23	498.23	500,00	500,00	500.00	2,100,00	700.00	/00.00	700.00	700.00	700.00		Amount
Faculty Part Time	Faculty Part Time	Faculty Part Time	Faculty Part Time		Faculty Part Time	Faculty Part Time	Faculty Part Time		Faculty Part Time	! !	Faculty Part Time	Faculty Part Time	Faculty Part Time	Faculty Part Time		Faculty Part Time		Consulting	Consulting		Consulting	Consulting		Supplemental Pay	Faculty Part Time	Faculty Part Time	Faculty Part Time	! !	Faculty Part Time	Faculty Part Time	Faculty Part Time	The sale of the sa	Faculty Part Time		Payment Type										
E&G	E&G	E&G	E&G		E&G	D&G	E&G	1	E&G	E&G	E&G	D\$E	E&G	1 % C	i ; ;	E&G	E&G	E&G	E&G	 	E&G	E&G	E&G	E&G	E&G	E&G	i I	Grant	E&G		Grant	E&G		RB	E&G	±&G	E&G	1	E&G	1 E&C	1 6 6 7	, ,	E&G	000106	Funding

		T the same			Π L
Employee	Title	Date	Amount	Payment Type	Source
Bokkon, Mary Ann Brockman	Part-Time Faculty	10/31/2019	267.00	Faculty Part Time	E&G
Bokkon, Mary Ann Brockman	Part-Time Faculty	11/15/2019	267.00	Faculty Part Time	E&G
Bokkon, Mary Ann Brockman	Part-Time Faculty	11/26/2019	267.00	Faculty Part Time	E&G
Bokkon, Mary Ann Brockman	Part-Time Faculty	12/12/2019	267.00	Faculty Part Time	E&G
Bokkon, Mary Ann Brockman	Part-Time Faculty	12/13/2019	267.00	Faculty Part Time	E&G
Bokkon, Mary Ann Brockman Total			1,602,00		
Collins, Adrian Rae Tribble	Part-Time Faculty	10/15/2019	267.00	Faculty Part Time	E&G
Collins, Adrian Rae Imbble	Part-1 ime racuity	6107/15/01	207.00	Faculy Pall Lillie	1000
Collins, Adrian Rae Tribble	Part-Time Faculty	11/15/2019	267.00	Faculty Part Time	E&G
Collins, Adrian Rae Tribble	Part-Time Faculty	11/26/2019	267.00	Faculty Part Time	E&G
Collins, Adrian Rae Tribble	Part-Time Faculty	12/12/2019	267.00	Faculty Part Time	E&G
Collins, Adrian Rae Tribble	Part-Time Faculty	12/13/2019	267.00	Faculty Part Time	E&G
Collins, Adrian Rae Tribble Total			1,602.00		
Davis, Matthew Brendan	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Davis, Matthew Brendan	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Davis, Matthew Brendan	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&G
Davis, Matthew Brendan Total			1,602.00		
Hardesty, Denise Murrell	Part-Time Faculty	10/15/2019	267.00	Faculty Part Time	E&G
Hardesty, Denise Murrell	Part-Time Faculty	10/31/2019	267,00	Faculty Part Time	E&G
Hardesty, Denise Murrell	Part-Time Faculty	11/15/2019	267,00	Faculty Part Time	E&G
Hardesty, Denise Murrell	Part-Time Faculty	11/26/2019	267.00	Faculty Part Time	E&G
Hardesty, Denise Murrell	Part-Time Faculty	12/12/2019	267.00	Faculty Part Time	1 E
Hardesty, Denise Murrell	Part-Time Faculty	6107/51/71	1 607.00	raculty rait time	Door
Hardesty, Denise Murrell Total			1,002,00	: :	1
Hardison, April Dawn	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&C
Hardison, April Dawn	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	1 tt
Hardison, April Dawn	Part-Time Faculty	12/13/2019	534,00	Faculty Part Time	E&C
Hardison, April Dawn Total		- - - - - - - - - - - - - - - - - - -	1,602,00	; ;	1
Hazlett, Lynn Michelle	Part-Time Faculty	10/15/2019	267.00	Faculty Part Time	186G
Hazlett, Lynn Michelle	Part-Time Faculty	10/31/2019	267,00	Faculty Part Time	1 E&C
Hazlett, Lynn Michelle	Part-Time Faculty	11/15/2019	267.00	Faculty Part Time	E&G
Hazlett, Lynn Michelle	Part-Time Faculty	11/26/2019	267.00	Faculty Part Time	E&G
Hazlett, Lynn Michelle	Part-Time Faculty	12/12/2019	267.00	Faculty Part Time	5 & G
Hazlett, Lynn Michelle	Part-Time Faculty	12/13/2019	267.00	Faculty Part Time	E&G
Hazlett, Lynn Michelle Total			1,602,00		 -
Hudson, Caroline Alexander	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	1 E&C
Hudson, Caroline Alexander	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Hudson, Caroline Alexander	Part-Time Faculty	12/13/2019	534,00	Faculty Part Time	E&G
Hudson, Caroline Alexander Total			1,602.00		
Jones, Julia Chrisman	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Jones, Julia Chrisman	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Jones, Julia Chrisman	Part-Time Faculty	12/13/2019	534,00	Faculty Part Time	E&G
Jones, Julia Chrisman Total			1,602.00	: :)
Meredith, Rita Rose	Part-Time Faculty	10/15/2019	267,00	Faculty Part Time	ਜ਼ ਸ਼ੁਲ ਨ ਹ
Meredith, Rita Rose	Part-Time Faculty	10/31/2019	267.00	Faculty Part Time	£&G
	Bokkon, Mary Ann Brockman Total Collins, Adrian Rae Tribble Total Davis, Matthew Brendan Davis, Denise Murrell Hardesty,	ockman ockman ockman ockman ockman rotal ribble rib	ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty ockman Part-Time Faculty part-Time Faculty Iliz Intrible Total Intrible Total Part-Time Faculty Intrible Total Part-Time Faculty Iliz Intrible Total Part-Time Faculty Iliz Intrible Total Part-Time Faculty Iliz Iliz Part-Time Faculty Iliz Iliz Part-Time Faculty Iliz Iliz Part-Time Faculty Iliz Iliz Iliz Iliz Iliz Iliz Iliz Iliz	rittle Effective Date cokman Part-Time Faculty ockman Part-Time Faculty part-Time Faculty pockman 11/15/2019 Part-Time Faculty pockman Part-Time Faculty part-Time Faculty pockman 11/15/2019 Part-Time Faculty phibble Part-Time Faculty part-Time Facu	ockman Part-Time Faculty Effective Date Amount ockman Part-Time Faculty 10/31/2019 267.00 ockman Part-Time Faculty 11/15/2019 267.00 ockman Part-Time Faculty 11/15/2019 267.00 ockman Part-Time Faculty 12/12/2019 267.00 ockman Part-Time Faculty 10/15/2019 267.00 ribble Part-Time Faculty 10/15/2019 267.00 ribble Part-Time Faculty 10/15/2019 267.00 ribble Part-Time Faculty 10/31/2019 267.00 ribble Part-Time Faculty 11/26/2019 267.00 ribble Part-Time Faculty 11/26/2019 267.00 ribble Part-Time Faculty 10/31/2019 534.00 ribble Part-Time Faculty 10/31/2019

Faculty Part Time	1,380.00 230.00	10/15/2019	Part-Time Faculty	Johnson, Mindy Renee Total Lashley, Heather C.	Communication
Faculty Part Time	230.00	12/13/2019	Part-Time Faculty	Johnson, Mindy Renee	School of Professional Studies
Faculty Part Time	230.00	12/12/2019	Part-Time Faculty	Johnson, Mindy Renee	School of Professional Studies
Faculty Part Time	230.00	11/26/2019	Part-Time Faculty	Johnson, Mindy Renee	School of Professional Studies
Faculty Part Time	230.00	11/15/2019	Part-Time Faculty	Johnson, Mindy Renee	School of Professional Studies
Faculty Part Time	230.00	10/31/2019	Part-Time Faculty	Johnson, Mindy Renee	School of Professional Studies
Faculty Part Time	230.00	10/15/2019	Part-Time Faculty	Johnson, Mindy Rence	School of Professional Studies
	1,380,00			Higgins, Olivia Ann Total	
Faculty Part Time	230,00	12/13/2019	Part-Time Faculty	Higgins, Olivia Ann	School of Kinesiology, Rec. & Sport
Faculty Part Time	230.00	12/12/2019	Part-Time Faculty	Higgins, Olivia Ann	School of Kinesiology, Rec. & Sport
Faculty Part Time	230,00	11/26/2019	Part-Time Faculty	Higgins, Olivia Ann	School of Kinesiology, Rec. & Sport
Faculty Part Time	230.00	11/15/2019	Part-Time Faculty	Higgins, Olivia Ann	School of Kinesiology, Rec. & Sport
Faculty Part Time	230.00	10/31/2019	Part-Time Faculty	Higgins, Olívia Ann	School of Kinesiology, Rec. & Sport
Faculty Part Time	230.00	10/15/2019	Part-Time Faculty	Higgins, Olivia Ann	School of Kinesiology, Rec. & Sport
	1,380.00			Dorth, Kevin Earl Total	
Faculty Part Time	230.00	12/13/2019	Part-Time Faculty	Dorth, Kevin Earl	WKU - Owensboro
Faculty Part Time	230.00	12/12/2019	Part-Time Faculty	Dorth, Kevin Earl	WKU - Owensboro
Faculty Part Time	230.00	11/26/2019	Part-Time Faculty	Dorth, Kevin Earl	WKU - Owensboro
Faculty Part Time	230.00	11/15/2019	Part-Time Faculty	Dorth, Kevin Earl	WKU - Owensboro
Faculty Part Time	230.00	10/31/2019	Part-Time Faculty	Dorth, Kevin Earl	WKU - Owensboro
Faculty Part Time	230.00	10/15/2019	Part-Time Faculty	Dorth, Kevin Earl	WKU - Owensboro
	1,493.00			Rivas, Julia Margarita Total	
Supplemental Pay	32,00	12/13/2019	Coord/MinorityTchrRecruitment	Rivas, Julia Margarita	Health & Fitness Lab
Supplemental Pay		11/26/2019	Coord/MinorityTchrRecruitment	Rivas, Julia Margarita	Health & Fitness Lab
Supplemental Pay	32.00	11/15/2019	Coord/MinorityTchrRecruitment	Rivas, Julia Margarita	Health & Fitness Lab
Supplemental Pay	48,00	10/31/2019	Coord/MinorityTchrRecruitment	Rivas, Julia Margarita	Health & Fitness Lab
Supplemental Pay	80.00	10/15/2019	Coord/MinorityTchrRecruitment	Rivas, Julia Margarita	Health & Fitness Lab
Faculty Part Time	211,50	12/13/2019	Part-Time Faculty	Rivas, Julia Margarita	School of Professional Studies
Faculty Part Time	211.50	12/12/2019	Part-Time Faculty	Rivas, Julia Margarita	School of Professional Studies
Faculty Part Time	211.50	11/26/2019	Part-Time Faculty	Rivas, Julia Margarita	School of Professional Studies
Faculty Part Time	211,50	11/15/2019	Part-Time Faculty	Rivas, Julia Margarita	School of Professional Studies
Faculty Part Time	211.50	10/31/2019	Part-Time Faculty	Rivas, Julia Margarita	School of Professional Studies
Faculty Part Time	211.50	10/15/2019	Part-Time Faculty	Rivas, Julia Margarita	School of Professional Studies
	1,500,00			Helbig, Tuesdi Leigh Total	
Supplemental Pay	1,500.00	11/26/2019	Director	Helbig, Tuesdi Leigh	Dual Credit
	1,602,00			Ossello, Lauren Harrell Total	!
Faculty Part Time		12/13/2019	Part-Time Faculty	Ossello, Lauren Harrell	Sociology & Criminology
Faculty Part Time		11/26/2019	Part-Time Faculty	Ossello, Lauren Harrell	Sociology & Criminology
Faculty Part Time	534,00	10/31/2019	Part-Time Faculty	Ossello, Lauren Harrell	Sociology & Criminology
•	1,602.00			Meredith, Rita Rose Total	
Faculty Part Time	267,00	12/13/2019	Part-Time Faculty	Meredith, Rita Rose	School of Professional Studies
Faculty Part Time		12/12/2019	Part-Time Faculty	Meredith, Rita Rose	School of Professional Studies
Faculty Part Time		11/26/2019	Part-Time Faculty	Meredith, Rita Rose	School of Professional Studies
Faculty Part Time		11/15/2019	Part-Time Faculty	Meredith, Rita Rose	School of Professional Studies
Payment Type	Amount	Date	Title	Employee	Department

T mp loves	T	Effective		
	1	Date		Source
Lashley, Heather C.	Part-Time Faculty	10/31/2019		
Lashley, Heather C.	Part-Time Faculty	11/15/2019		
Lashley, Heather C.	Part-Time Faculty	11/26/2019		
Lashley, Heather C.	Part-Time Faculty	12/12/2019		
Lashley, Heather C.	Part-Time Faculty	12/13/2019		ne E&G
Lashley, Heather C. Total				
Steenbergen, Krista Shartzer	Part-Time Faculty	10/31/2019	460,00 Faculty Part Tin	
Steenbergen, Krista Shartzer	Part-Time Faculty	11/26/2019	460.00 Faculty Part Tin	
Steenbergen, Krista Shartzer	Part-Time Faculty	12/13/2019	460.00 Faculty Part Time	ne E&G
Steenbergen, Krista Shartzer Total			1,380.00	
Wilson, Dustin R.	Part-Time Faculty	10/15/2019		
Wilson, Dustin R.	Part-Time Faculty	10/31/2019		
Wilson, Dustin R.	Part-Time Faculty	11/15/2019		
Wilson, Dustin R.	Part-Time Faculty	11/26/2019		
Wilson, Dustin R.	Part-Time Faculty	12/12/2019		
Wilson, Dustin R.	Part-Time Faculty	12/13/2019		ne E&G
Wilson, Dustin R. Total				
Haught, Nicolas Daniel	Part-Time Faculty	10/31/2019		
Haught, Nicolas Daniel	Part-Time Faculty	11/26/2019		
Haught, Nicolas Daniel	Part-Time Faculty	12/13/2019		ne ±&G
Haught, Nicolas Daniel Total				
Jenkins, Jeremy Michael	Part-i ime raculty	10/10/10/19		
Jenkins, Jeremy Michael	Part-Time Faculty	11/31/2019		
Jenkins, Jeremy Michael	Part-Time Faculty	11/15/2019		
Jenkins, Jeremy Michael	Part-Time Faculty	11/26/2019		
Jenkins, Jeremy Michael	Part-Time Faculty	12/12/2019		
Jenkins, Jeremy Michael	Part-Time Faculty	12/13/2019		ne E&G
Jenkins, Jeremy Michael Total				
Johnson, Kent A.	Part-Time Faculty	10/31/2019		
Johnson, Kent A.	Part-Time Faculty	11/26/2019		
Johnson, Kent A.	Part-Time Faculty	12/13/2019		ne E&G
Johnson, Kent A. Total				
Shaw, Niasha Latae	Part-Time Faculty	10/15/2019		
Shaw, Niasha Latae	Part-Time Faculty	10/31/2019		
Shaw, Niasha Latae	Part-Time Faculty	11/15/2019		
Shaw, Niasha Latae	Part-Time Faculty	11/26/2019		
Shaw, Niasha Latae	Part-Time Faculty	12/12/2019		
Shaw, Niasha Latae	Part-Time Faculty	12/13/2019		ne E&G
Shaw, Niasha Latae Total		•		
Shutt, Michelle Ann	Part-Time Faculty	10/15/2019	211.50 Faculty Part Tin	
Shutt, Michelle Ann	Part-Time Faculty	10/31/2019		ne E&G
Shutt, Michelle Ann	Part-Time Faculty	11/15/2019		ne E&G
Shutt, Michelle Ann	Part-Time Faculty	11/26/2019		ne E&G
Shutt, Michelle Ann	Part-Time Faculty	12/12/2019		ne E&G
Shutt Michelle Ann	Part-Time Faculty	12/13/2019		
United the second secon				
	Employee Lashley, Heather C. Steenbergen, Krista Shartzer Wilson, Dustin R. Wilso		Part-Time Faculty	Tritle Effective Date Amount Par-Time Faculty 10/31/2019 230.00 Par-Time Faculty 11/1/5/2019 230.00 Par-Time Faculty 12/1/2019 230.00 Par-Time Faculty 12/1/2019 230.00 Par-Time Faculty 12/1/2019 230.00 Par-Time Faculty 10/31/2019 460.00 Par-Time Faculty 11/1/5/2019 460.00 Par-Time Faculty 11/1/5/2019 230.00 Par-Time Faculty 11/1/5/2019 211.50 Par-Time Faculty 11/1/5/2019 211.50 Par-Time Faculty

E&G	Awards	250.00	11/15/2019	Office Associate	Johnson, Julia Morgan	Gatton Academy of Math and Science
i de d	73446	250.00	10/01/2017	Office Associate	Johnson, Billie Jean Total	Dean Gordon Ford College Business
ů Š	Awards	250.00 250.00	10/31/2010	Office Associate	Gogel, Karen Irene Total	
E&G	Awards	250.00	10/31/2019	Office Associate	Gogel, Karen Irene	Есопотісs
500	Awards	250.00	10/21/2019	Office Associate	Glass, Barbara Ruthene Total	Accounting
e E E	Augustic	324.00	10/21/2010	Office Associate	Hughes, William Todd Total	
E&G	Supplemental Pay	324.00	12/13/2019	AV Systems Engineer	Hughes, William Todd	Infrastructure & Ops - AVS
		360.00		,	Rexing, Justin Shaun Total	First state of the
E&G	Supplemental Pay	360.00	12/13/2019	AV Systems Engineer	Rexing Justin Shaun	Infractricture & Ons - AVS
t according	pappionionai i ay	405.00	12/12/2017	Academic Advisor	Kellersberger, Kirsten Lenore Kallambarrar, Kirsten Lenore Total	Kentucky Museum
1 & E	Supplemental Pay	72.50	12/12/2019	Academic Advisor	Kellersperger, Kirsten Leilore	Kentucky Museum
2 5 2 8 2 8 2 8 2 8	Supplemental Pay	170.00	11/3/2019	Academic Advisor	Kellersberger, Kirsten Lenore	Kentucky Museum
t •		465,00			Sigman, Nicholas Alexander Total	
E&G	Supplemental Pay	465.00	11/26/2019	Network Specialist	Sigman, Nicholas Alexander	Infrastructure & Ops - Network
		467.00			Duvall, Monica Quinn Total	
E&G	Faculty Part Time	233.50	10/31/2019	Part-Time Faculty	Duvall, Monica Quinn	Dean Gordon Ford College Business
E&G	Faculty Part Time	233.50	10/15/2019	Part-Time Faculty	Duvall, Monica Quinn	Dean Gordon Ford College Business
		660.00			Keeling, Dereck Adam Total	
E&G	Supplemental Pay	660,00	11/26/2019	Lead, Network Engineer	Keeling, Dereck Adam	Infrastructure & Ops - Network
		712.00			Arnold, Alissa Denise Total	
E&G	Faculty Part Time	356.00	12/13/2019	Part-Time Faculty	Arnold, Alissa Denise	School of Kinesiology, Rec. & Sport
E&G	Faculty Part Time	356.00	11/26/2019	Part-Time Faculty	Arnold, Alissa Denise	School of Kinesiology, Rec. & Sport
		800.00			Pierce, Doris Elizabeth Total	
RD	Supplemental Pay	800.00	11/26/2019	Staff Psychologist	Pierce, Doris Elizabeth	Dual Credit
i i		1,000,00			Oldenburg, Samual Joseph Total	
E&G	Supplemental Pay	1,000,00	12/12/2019	Talisman Advisor	Oldenburg, Samual Joseph	School of Media
i ·		1,000.00			Carver, Malia R. Total	
E&G	Awards		11/22/2019	Comm & Events Specialist	Carver, Malia R.	F&A - CHHS
					Rey, Stephen Van Total	
E&G	Supplemental Pay	265,00	10/31/2019	Director	Rey, Stephen Van	Men's Football
E&G	Supplemental Pay	100,00	11/26/2019	Director	Rey, Stephen Van	Athletic Facilities
E&G	Supplemental Pay	665.00	10/31/2019	Director	Rey, Stephen Van	Athletic Facilities
		1,068.00			Adams, Anita Ann Total	
E&G	Faculty Part Time	1,068.00	10/31/2019	Part-Time Faculty	Adams, Anita Ann	Geography & Geology
		1,269.00			Weaver, Mary Catherine Total	
E&G	Faculty Part Time	211.50	12/13/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	211.50	12/12/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	211.50	11/26/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	211.50	11/15/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	211.50	10/31/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
E&G	Faculty Part Lime	211.50	10/15/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
j)	i ;	1,269.00			Shutt, Michelle Ann Total	
Source	Payment Type	Amount	Date	Title	Employee	Department
۱. د: د:			T65.241.22			

	183,947.72			Grand Total	
Supplemental Pay		11/15/2019	Technology Support Specialist	Goodman, Kachel Manning Total Herren, Stan M. Herren, Stan M. Total	Course Fees - Counsel & St. Affairs
Supplemental Pay		11/26/2019	Dir/Campus & Community Events	Goodman, Rachel Manning	Arena Management
Awards	250.00 250.00	11/26/2019	Office Associate	Johnson, Julia Morgan Total Williams Holmes, Doreen Annette	Finance
Payment	Amount Payment Type	Effective Date	Title	Employee	Department

^{*} Funding Source Codes:

E&G - Education and General

Grant - Grant Funded

Aux - Auxiliary

RD - Revenue Dependent

Split - Funding is split between sources

FDN - Foundation

AUDITOR'S REPORTS AND FINANCIAL STATEMENTS FOR WKYU-TV AND WKYU-FM RADIO

REQUEST:

Acceptance of the separate Auditor's Reports and Financial Statements, WKYU-TV and WKYU-FM Radio for the years ended June 30, 2019 and 2018.

FACTS:

Western Kentucky University contracts with an external auditing firm to perform audits of the financial statements of WKYU-TV and WKYU-FM Radio. The audit of WKYU-TV for the fiscal years ended June 30, 2019 and 2018 was completed by Crowe LLP and the auditor's report is dated December 19, 2019. The audit of WKYU-FM for the fiscal years ended June 30, 2019 and 2018 was completed by Crowe LLP and the auditor's report is dated December 19, 2019. These separate audits are required under the contractual funding arrangements of Western Kentucky University with the Corporation for Public Broadcasting.

The financial statements present fairly, in all material respects, the financial position as of June 30, 2019 and 2018, and the changes in financial position and cash flows thereof for the years then ended, in accordance with generally accepted accounting principles. Each of the financial statements received an unqualified opinion.

RECOMMENDATION:

President Timothy C. Caboni recommends that the Board of Regents accept the separate Auditor's Reports and Financial Statements for WKYU-TV and for WKYU-FM Radio for the years ended June 30, 2019 and 2018.

MOTION:

Accept the separate Auditor's Reports and Financial Statements for WKYU-TV and for WKYU-FM Radio for the years ended June 30, 2019 and 2018.

2019-20 STATEMENT OF REVENUES & EXPENDITURES

REQUEST:

Accept for filing the Statement of Revenues & Expenditures for the Six Months Ended December 31, 2019 and 2018.

FACTS:

Total realized Educational and General (E&G) revenue was approximately 69 percent of budgeted E&G revenue. State appropriations are distributed on a quarterly basis, but the distribution for each quarter does not represent 25 percent of the total due to the state's variable allocation schedule. Other revenue includes revenue generated by individual programs such as Athletics, University Farm, and various other revenue dependent programs. These revenues are lower compared to the same period last year due to timing of receipts. It is noted that several programs have significant activity in spring and summer.

Revenues for Auxiliary Enterprises were approximately 13 percent lower compared to the same period last year due to timing of receipts in prior year. It is noted auxiliary operations are selfsupporting and will manage expenses within actual revenue by the end of the fiscal year.

Expenditures are categorized to more closely align with both our audited financial statements and state reporting requirements. As a percentage of budget, most categories continue to trend lower when compared to prior year. Restricted and Auxiliary expenditures are tracking similar to prior year after accounting for timing differences.

RECOMMENDATION:

President Timothy C. Caboni recommends that the Board of Regents accept for filing the Statement of Revenues and Expenditures for the Six Months Ended December 31, 2019 and 2018.

MOTION:

Accept for filing the Statement of Revenues and Expenditures for the Six Months Ended December 31, 2019 and 2018.



Western Kentucky University Statement of Revenues and Expenditures For the Six Months Ended December 31, 2019 and 2018

	Annual Budget		2019 Actual Year-to-date	%		Annual Budget	2018 Actual Year-to-date	%
Revenue								
Educational and General								
Unrestricted								
Student Tuition and Fees	\$ 187,313	000 \$	167,792,158	89.6%	\$	197,858,000	\$ 177,847,445	89.9%
State Appropriations	73,723	300	40,547,800	55.0%		74,448,900	40,580,900	54.5%
Other	45,484	972	16,649,982	36.6%		34,657,628	18,429,161	53.2%
Total Unrestricted	306,521	272	224,989,940	73.4%		306,964,528	236,857,506	77.2%
Restricted	•			-				·
Grants and Contracts	62,626	359	28,282,679	45.2%		61,065,468	29,155,926	47.7%
Total Restricted	62,626		28,282,679	45.2%		61,065,468	29,155,926	47.7%
Auxiliary Enterprises								
Revenue Sources	24,022	635	16,426,387	68.4%		23,330,121	12,979,626	55.6%
Total Auxiliary Enterprise	24,022		16,426,387	68.4%		23,330,121	12,979,626	55.6%
,,								
Total Revenue	393,170	266	269,699,006	68.6%		391,360,117	278,993,058	71.3%
Expenditures Educational and General ** Unrestricted								
Instruction	\$ 121,983	,838 \$	48,091,395	39.4%	\$	122,820,557	\$ 49,170,393	40.0%
Research	4,323		1,251,956	29.0%		5,120,180	1,367,532	26.7%
Public Service	9,617	,305	2,808,403	29.2%		9,672,377	2,680,154	27.7%
Libraries	8,513		4,002,993	47.0%		8,034,387	4,533,302	56.4%
Academic support	26,771	,774	14,145,954	52.8%		25,424,884	13,119,477	51.6%
Student Services	36,195	,434	22,253,754	. 61.5%		35,624,477	20,754,358	58.3%
Institutional support	29,353	710	17,332,185	59.0%		35,183,144	17,450,759	49.6%
Operations and maintenace of plant	34,572		14,536,251	42.0%		33,802,764	14,639,600	43.3%
Student financial aid	81,538		32,866,686	40.3%		77,833,353	32,903,391	42.3%
Total Unrestricted	352,870	,210	157,289,577	44.6%		353,516,123	156,618,966	44.3%
Restricted								
Grants and Contracts	61,447		28,282,679	46.0%		60,252,000	29,155,926	48.4%
Total Restricted	61,447	,000	28,282,679	46.0%		60,252,000	29,155,926	48.4%
Auxiliary Enterprises								
Auxiliary Enterprises	23,409		10,925,010	46.7%		23,289,000	11,697,270	50.2%
Total Auxiliary Enterprises	23,409	,000	10,925,010	46.7%		23,289,000	11,697,270	50.2%
Total Expenditures	\$ 437,726	,210 \$	196,497,266	44.9%	-	437,057,123	197,472,162	45.2%

Unrestricted budget includes \$621,600 of restricted funds allocated to departmental operating budgets for work study wages.

RENOVATE HEALTH SCIENCES COMPLEX

REQUEST:

Approve allocation not to exceed \$1,500,000 for renovating classroom spaces for the Nursing Program located in the Health Services Complex. Legislation passed during the 2018 Regular Session of the General Assembly amended KRS 7A.010 and KRS 45.750 in regard to capital project thresholds to \$1,000,000 which requires Board authorization.

FACTS:

The Western Kentucky University School of Nursing and Allied Health offers several programs for those seeking to enter the nursing profession, advances nursing career or to become a dental hygienist.

The School of Nursing is housed in the Medical Center/WKU Health Services Complex and has requested that their instructional space be reconfigured from three classrooms with a seating capacity of 90 students each. These three classrooms will be combined to two larger classrooms with a minimum seating capacity of 140 seats per space. Combining the rooms will increase student interaction with the faculty and reduce the number of assistants needed to monitor classroom assignments, projects and exams.

The project will require removing two walls and adding one back to the center of room 1106. This will expand occupancy to 140 students in each room. AV will need will be updated and will include new Zoom capability. The project must be completed by August 15, 2020 to meet our current fall enrollment.

BUDGETARY IMPLICATIONS:

This project will be completed using Academic Affairs carry forward funds.

RECOMMENDATION:

President Timothy C. Caboni recommends the Board of Regents approve \$1,500,000 for the renovation/reconfiguration for the Nursing school project.

MOTION:

Approve the allocation to complete the renovation.

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING, effective on the date of the last signatory hereto, by and between BOWLING GREEN-WARREN COUNTY COMMUNITY HOSPITAL CORPORATION, d/b/a THE MEDICAL CENTER ("Landlord") and WESTERN KENTUCKY UNIVERSITY, a public institution of higher education of the Commonwealth of Kentucky ("Tenant");

WHEREAS, Landlord and Tenant entered into a Health Sciences Complex Lease dated June 1, 2012; and

WHEREAS, Tenant has requested that Landlord renovate three of the large classrooms on the 1st Floor of the Health Sciences Complex; and

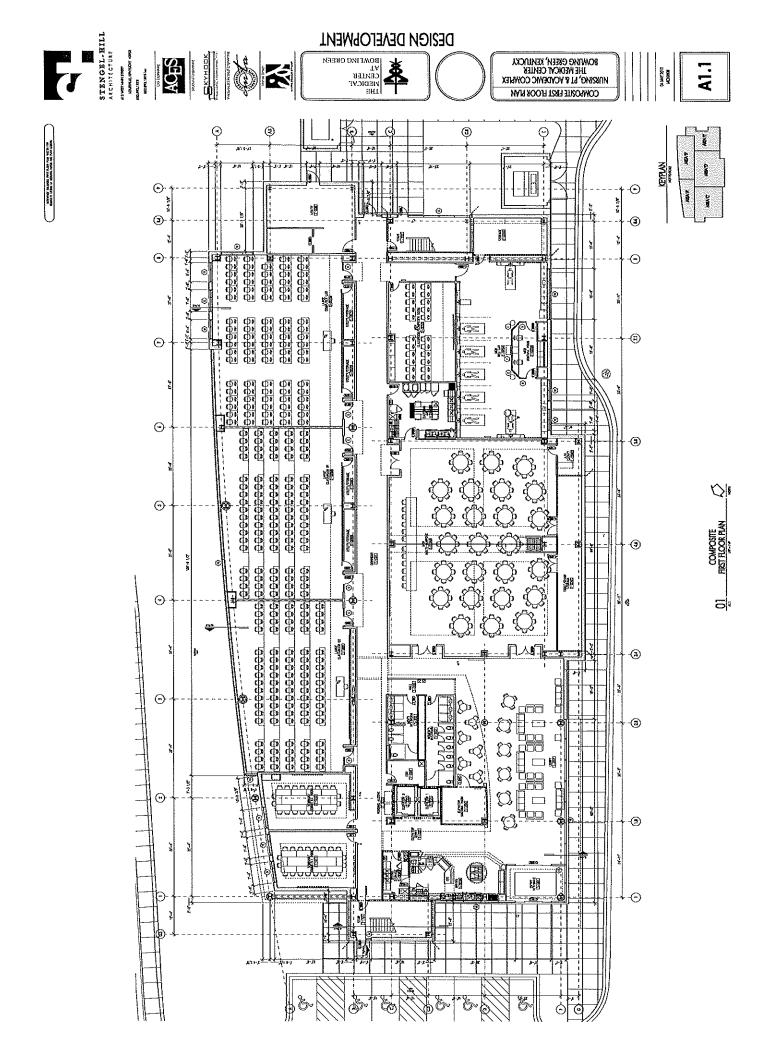
WHEREAS, Landlord has agreed to make such renovations subject to reimbursement by the Tenant;

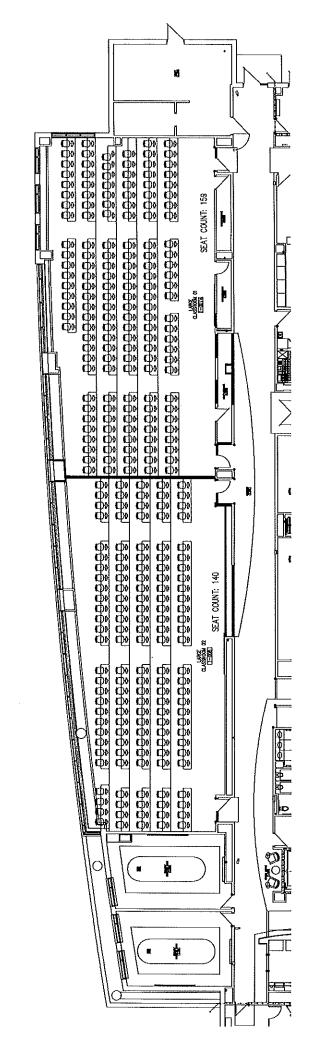
NOW, THEREFORE, in consideration of the promises and mutual covenants herein contained, the parties hereto agree as follows:

- 1. Landlord agrees to renovate three designated large classrooms on the First Floor of the Health Sciences Complex as requested by Tenant. Landlord agrees to obtain appropriate architectural drawings, solicit bids for completion of construction based upon architectural drawings approved by Tenant and provide overall management for the renovations. Tenant shall be responsible for any modifications to current furniture, purchase of new furniture as needed, fixtures and equipment, approval of the selection of finishes and for all information technology components related to the renovations. The description of the renovation project shall be set in architectural drawings as agreed to by the parties.
- 2. Tenant agrees to reimburse Landlord for all costs and expense related to completion of Tenant's requested renovations. Landlord shall invoice Tenant monthly based on the amount of then current contract draws following completion and submission of architectural drawings and determination of estimated cost. Should Tenant decline to complete the requested renovations, Tenant agrees to reimburse Landlord for all expenses incurred by Landlord. Should Tenant proceed with the renovation project Tenant agrees to reimburse Landlord for all costs related to any modification or change orders following acceptance of construction contract bid proposals.

Landlord and Tenant have executed this Memorandum of Understanding as of the dates set out hereinbelow.

LANDLORD:	BOWLING GREEN-WARREN COUNTY COMMUNITY HOSPITAL CORPORATIN d/b/a THE MEDICAL CENTER
	By:(signature)
	Printed Name:
	Title:
	Date:
TENANT:	WESTERN KENTUCKY UNIVERSITY
	By:(signature)
	Printed Name:
	Title:
	Date:





2020 MCHC NURSING CLASSROOM RENOVATION