

## WKU Budget Comparison FY 2004 and FY 2016

Division	FY 2004 Budget (non revenue dependent)	FY 2016 Budget (non revenue dependent)	Change in \$ from FY 2004 to FY 2016	% Change from FY 2004 to FY 2016	FY 2016 Budget less Carry Forward	Change in \$ from FY 2004 to FY 2016, less Carry Forward	% Change from FY 2004 to FY 2016, less Carry Forward
Provost	\$88,345,981	\$137,687,510	\$49,341,529	55.9%	\$126,687,510	\$38,341,529	43.4%
Athletics	\$9,803,136	\$23,311,126	\$13,507,990	137.8%	\$23,256,126	\$13,452,990	137.2%
Diversity		\$604,655			\$569,655		
Enrollment		\$32,613,416			\$32,613,416		
Facilities / Campus Services	\$13,602,438	\$29,991,641	\$16,389,203	120.5%	\$28,791,641	\$15,189,203	111.7%
IT	\$7,793,805	\$12,010,854	\$4,217,049	54.1%	\$11,410,854	\$3,617,049	46.4%
Development & Alumni	\$2,727,656	\$4,050,462	\$1,322,806	48.5%	\$4,011,462	\$1,283,806	47.1%
Finance	\$4,306,213	\$9,284,110	\$4,977,897	115.6%	\$8,934,110	\$4,627,897	107.5%
Gen Council	\$338,692	\$685,436	\$346,744	102.4%	\$685,436	\$346,744	102.4%
President	\$792,133	\$907,321	\$115,188	14.5%	\$907,321	\$115,188	14.5%
Public Affairs	\$421,857	\$3,919,356	\$3,497,499	829.1%	\$3,754,356	\$3,332,499	790.0%
Student Affairs	\$7,022,609	\$7,719,767	\$697,158	9.9%	\$7,424,767	\$402,158	5.7%
Univ Wide	\$7,851,329	\$26,750,946	\$18,899,617	240.7%	\$26,350,946	\$18,499,617	235.6%
	\$143,005,849	\$289,536,600	\$146,530,751	102.5%	\$275,397,600	\$132,391,751	92.6%
Adjusted Value / Increases in July 2003 dollars (based on CPI calculator)	\$143,005,849	\$224,446,977	\$81,441,128	56.9%	\$213,486,512	\$70,480,663	49.29%