

**University Senate
FY 20 Funding**

Recurring Funding

FY 19 Budget (200027)	5,885.15	
Allocation from Division (FY 20)	44,114.85	
Total Recurring Sources	50,000.00	

USES

Release Time Reimb (@\$3,600 each)

Chair	2 courses / year	7,200.00
VP	1 course / year	3,600.00
Secretary	1 course / year	3,600.00
UCC Chair	1 course / year	3,600.00
Grad Council Chair	1 course / year	3,600.00
	Total Salaries	21,600.00
	Benefits	5,400.00
	Total Sal & Ben	27,000.00

Continuation of Temp. Sal. Adj.

Jessica Steenbergen	Salary (Est)	6,708.00
	Benefits *	3,885.00
	Health Ins	1,158.00
	Total Sal & Ben	11,751.00

Meeting Expenses

Discretionary 5,885.15

Uncommitted

Discretionary 5,363.85

Total Uses 50,000.00

* An increase in KERS rates for FY 20 may cause the KERS portion is to increase from 49.47% to 83.43%.