

**WESTERN KENTUCKY UNIVERSITY  
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES  
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2015-16 UNRESTRICTED BUDGET</u>
<b>CHIEF INFORMATION TECHNOLOGY OFFICER</b>		
Residence Hall Internet Service	290305	336,516
<b>TOTAL CHIEF INFORMATION TECHNOLOGY OFFICER</b>		<b>336,516</b>
<b>VICE PRESIDENT FOR FINANCE AND ADMINISTRATION</b>		
University Center - DSU Renovation Debt	310114	2,357,000
Printing Services	320102	28,723
Food Services - DSU Renovation Debt	320104	100,000
Bookstore - DSU Renovation Debt	320105	100,000
Printing Services - Student Copy Center	320106	36,277
Business & Auxiliary Services Administration	320401	195,474
Undistributed Food Services Expense	320404	1,798,951
Food & Beverage Vending	320405	5,012
ID Center	320406	337,979
Food Service - Capital	320409	400,000
The WKU Store	320414	6,220,964
The WKU Store - Nashville Road	320416	68,857
The WKU Store - Glasgow	320417	53,763
<b>TOTAL VICE PRESIDENT FOR FINANCE AND ADMINISTRATION</b>		<b>11,703,000</b>
<b>VICE PRESIDENT PUBLIC AFFAIRS</b>		
Student Television Services	290208	284,809
<b>TOTAL VICE PRESIDENT PUBLIC AFFAIRS</b>		<b>284,809</b>
<b>VICE PRESIDENT FOR STUDENT AFFAIRS</b>		
University Centers	310107	737,045
Undistributed Centers	310108	641,615
Student Leadership	310116	44,340
Undistributed Housing Expense	310504	4,876,203
Housing & Residence Life	310505	4,123,472
<b>TOTAL VICE PRESIDENT FOR STUDENT AFFAIRS</b>		<b>10,422,675</b>
<b>TOTAL AUXILIARY ENTERPRISES</b>		<b>22,747,000</b>