

**WESTERN KENTUCKY UNIVERSITY
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2015-16 RESTRICTED BUDGET</u>
PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS		
Restricted Budget - Instruction	500011	8,225,000
Restricted Budget - Research	500012	2,375,000
Restricted Budget - Public Service	500013	7,725,000
Restricted Budget - Student Financial Aid	500018	400,000
TOTAL PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS		18,725,000
 STUDENT FINANCIAL ASSISTANCE		
Work Study - Federal	501102	68,400
America Reads	501103	50,000
SEOG 2015-16	501156	406,000
PELL Grants 2015-16	501166	25,890,000
Teach Grant 2015-16	501178	25,000
KEES	502101	11,150,000
Teacher Scholarship Program	502102	40,000
Early Childhood Dev	502103	33,000
College Access Programs	502104	4,520,000
TOTAL STUDENT FINANCIAL ASSISTANCE		42,182,400
Total Restricted E&G Budget*		60,907,400
Add: Restricted College Work Study (Base Funding)		621,600
ADJUSTED RESTRICTED E&G BUDGET		61,529,000

*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.