

**WESTERN KENTUCKY UNIVERSITY  
REVENUE SUMMARY**

	<b>Account Number</b>	<b>Actuals 2014-15</b>	<b>Budget 2015-16</b>	<b>Projected 2016-17</b>
<b>EDUCATIONAL AND GENERAL</b>				
<b>Tuition and Fees</b>				
Registration Fees				
Fall	010100-51110	78,486,640	81,817,000	84,817,000
Spring	010100-51111	71,344,589	74,859,000	78,106,000
DELO Distribution	010100-51156	1,808,000	1,808,000	2,408,000
WKU Pathways	010100-51161	0	0	1,037,000
Summer	010120-51112	9,417,344	8,920,000	9,400,000
Ed Doctoral	010120-51132	664,899	695,000	695,000
International Tuition Surcharge	010120-51141	598,127	519,000	784,000
Doctor of Nursing	010120-51170	510,413	581,000	715,000
Doctor of Physical Therapy	010120-51171	1,738,884	2,366,000	2,387,000
Doctor of Psychology	010120-51172	0	97,000	215,000
Subtotal		164,568,896	171,662,000	180,564,000
DELO Registration Fees				
Winter	010150-51119	2,126,580	2,133,000	2,290,000
Fall - DLE	010150-51113	1,248,020	2,131,000	2,600,000
Spring - DLE	010150-51114	1,190,251	2,226,000	2,620,000
Summer - DLE	010150-51115	1,191,216	1,067,000	1,110,000
Winter - DLE	010150-51128	329,038	294,000	354,000
DELO - Contract Fall	010150-51124	1,728,954	1,894,000	1,781,000
DELO - Contract Spring	010150-51125	2,096,101	1,893,000	1,934,000
DELO - Contract Summer	010150-51126	1,337,014	1,467,000	1,272,000
DELO - Contract Winter	010150-51127	124,674	80,000	101,000
Professional MBA	010150-51133	196,601	206,000	366,000
DELO Distribution	010150-51156	(1,808,000)	(1,808,000)	(2,408,000)
Dual Credit High School	010150-51160	734,258	610,000	734,000
WKU on Demand	010150-52902	1,577,744	1,482,000	1,630,000
Subtotal		12,072,449	13,675,000	14,384,000
Total Tuition		176,641,345	185,337,000	194,948,000
Mandatory Student Fees				
Parking Structure Fee	010100-52121	0	846,000	824,000
Student Athletic Fee	370101-52101	3,699,227	6,168,000	6,024,000
Late Registration Fee	010100-52903	25,200	30,000	24,000
Schedule Change Fee	010100-52906	228,550	284,000	240,000
Graduation Fee	010120-52505	241,990	220,000	243,000
Course-Specific Fees		946,995	972,000	1,036,000
College-Specific Fees		0	650,000	675,000
Program Fees		610,305	675,000	779,000
<b>Total Tuition and Fees</b>		<b>182,393,613</b>	<b>195,182,000</b>	<b>204,793,000</b>

	Account Number	Actuals 2014-15	Budget 2015-16	Projected 2016-17
<b>Governmental Appropriations, State</b>				
Regular Appropriation	040100-53210	72,649,400	74,649,400	72,040,200
<b>Total Governmental Appropriations, State</b>		<b>72,649,400</b>	<b>74,649,400</b>	<b>72,040,200</b>
<b>Governmental Grants and Contracts, Federal</b>				
Training Programs, Research Projects and Similar Activities	500011-54110	10,028,856	11,750,000	9,000,000
Student Financial Aid				
College Work Study	501102-54820	739,962	740,000	740,000
Supplemental Educational Opportunity Grants	501157-54830	396,446	406,000	417,000
Pell Grant	501167-54810	26,251,183	25,890,000	23,000,000
Teach Grant	501179-54860	24,754	25,000	26,000
<b>Total Governmental Grants and Contracts, Federal</b>		<b>37,441,201</b>	<b>38,811,000</b>	<b>33,183,000</b>
<b>Governmental Grants and Contracts, State</b>				
Training Programs, Research Projects and Similar Activities	500011-54210	2,527,116	2,400,000	2,000,000
KEES Program	502101-54920	11,157,162	11,150,000	11,400,000
Teacher Scholarship Program	502102-54930	35,250	40,000	26,000
Early Childhood Development Scholarship	502103-54940	41,045	33,000	21,000
College Access Program	502104-54910	4,522,425	4,520,000	5,250,000
<b>Total Governmental Grants and Contracts, State</b>		<b>18,282,998</b>	<b>18,143,000</b>	<b>18,697,000</b>
<b>Governmental Grants and Contracts, Local</b>				
Training Programs, Research Projects and Similar Activities	500011-54310	70,847	75,000	70,000
<b>Total Governmental Grants and Contracts</b>		<b>55,795,046</b>	<b>57,029,000</b>	<b>51,950,000</b>
<b>Private Gifts, Grants and Contracts</b>				
Nongovernmental Organizations and Individuals	500011-55110	4,358,814	4,500,000	4,000,000
<b>Total Private Gifts, Grants and Contracts</b>		<b>4,358,814</b>	<b>4,500,000</b>	<b>4,000,000</b>
<b>Facilities and Administrative Cost Recovery</b>				
Federal Government				
Administrative Cost Allowance				
Perkins Loan	210201-56212	0	140,000	128,000
Veterans Administration	210201-56213	7,623	12,000	10,000
Pell Grants	210201-56214	34,860	36,000	32,000
Perkins Reimbursable	104101-56215	32,399	53,000	53,000
Subtotal Federal		74,882	241,000	223,000
Federal Training and Research Grants	200451-56110	895,919	815,000	925,000
State Training and Research Grants	200451-56310	48,908	140,000	4,000
Local Training and Research Grants	200451-56510	5,128	5,000	5,000
Nongovernmental Training and Research Grants	200451-56610	254,554	290,000	216,000
Subtotal Training and Research Grants		1,204,508	1,250,000	1,150,000
WKU Research Foundation	200451-56624	530,035	550,000	550,000
<b>Total Facilities and Administrative Cost Recovery</b>		<b>1,809,425</b>	<b>2,041,000</b>	<b>1,923,000</b>

	<b>Account Number</b>	<b>Actuals 2014-15</b>	<b>Budget 2015-16</b>	<b>Projected 2016-17</b>	
<b>Sales and Services of Educational Activities</b>					
University Farm					
	Milk Sales	260209-57101	119,442	112,000	60,000
	Livestock Sales	260209-57102	42,760	25,000	25,000
	Miscellaneous	260209-57119	94,890	150,000	100,000
	Subtotal University Farm		257,092	287,000	185,000
Preston Health & Activities Center					
	Camp Big Red	310201-59130	83,083	71,000	74,000
	Intramural Sports Complex	310202-59120	7,808	7,000	7,000
	Other Sales and Services	310203-57890	10,765	6,000	7,000
	User Fees	310203-59101	120,226	142,000	134,000
	Locker Rental	310203-59102	11,850	16,000	16,000
	Guest Pass	310203-59103	11,760	10,000	10,000
	User Fees Part time Students	310203-59106	87,790	60,000	75,000
	Proshop Outdoor Rental	310204-59104	52,385	45,000	46,000
	Lab Fees	310205-59140	2,572	3,000	3,000
	Preston Center Special Events	310207-59105	30,376	14,000	18,000
	Challenge Course	310209-57890	2,800	2,000	2,000
	Subtotal Preston Health & Activities Center		421,415	376,000	392,000
Intercollegiate Athletics					
	Basketball Ticket Sales	370101-57201	914,392	850,000	800,000
	Women's Basketball Ticket Sales	370101-57202	109,123	105,000	110,000
	Baseball Ticket Sales	370101-57203	12,841	20,000	15,000
	Softball Ticket Sales	370101-57204	2,026	6,000	4,000
	Football Ticket Sales	370101-57205	1,090,183	985,000	1,235,000
	Women's Soccer Ticket Sales	370101-57208	1,549	2,000	2,000
	Volleyball Ticket Sales	370101-57209	5,896	6,000	7,000
	Football Club Level Seats	370101-57213	238,600	246,000	246,000
	Athletic Ticket Surcharge	370101-57240	40,128	25,000	25,000
	Athletic Parking	370101-57241	21,948	15,000	15,000
	Athletic Concessions	370101-57242	213,735	165,000	195,000
	Athletics Marketing - Combined	370101-57301	768,375	825,000	1,025,000
	Athletics Marketing - Corporate Sponsors	370101-57302	634,479	75,000	75,000
	Athletics Marketing - Pouring Rights	370101-57307	204,500	175,000	175,000
	NCAA - Academic Advising	370101-57340	72,739	72,000	75,000
	NCAA - Sports Sponsor - Football	370101-57341	279,603	275,000	228,000
	NCAA - Grants-in-Aid Distribution	370101-57342	590,523	590,000	600,000
	NCAA - Per Diem Reimbursement	370101-57343	193,572	25,000	25,000
	C-USA Distributions	370101-57350	3,009,428	2,100,000	1,525,000
	HAF Contributions	370101-57371	898,590	948,000	995,000
	Royalties/Licensure	370101-57373	118,809	145,000	145,000
	Postage Tickets	370101-57374	17,601	25,000	25,000
	Athletics Other Miscellaneous	370101-57390	16,547	10,000	10,000
	Game Guarantees		1,079,000	1,175,000	1,175,000
	Subtotal Intercollegiate Athletics		10,534,186	8,865,000	8,732,000
	Conferences And Workshops	140100-57810	788,206	1,000,000	900,000

	<b>Account Number</b>	<b>Actuals 2014-15</b>	<b>Budget 2015-16</b>	<b>Projected 2016-17</b>
Other Sales and Services				
Application Fees				
Undergraduate	210401-57401	344,531	350,000	380,000
Undergraduate - International	210404-57401	52,110	73,000	50,000
Graduate	220101-57403	155,140	220,000	150,000
Chinese Culture Programs	100301-57501	84,321	10,000	10,000
The Center Research & Dev Leasing	105001-59850	428,481	524,000	620,000
The Center Research & Dev Usage Fee	105001-59851	110,143	132,000	132,000
Faculty Led Study Abroad Deposits	170001-59051	1,687,491	500,000	500,000
Departmental Examination	200021-57431	12,963	10,000	10,000
Faculty House	200026-57890	1,061	1,000	1,000
Knicely Conference Center	200101-57550	1,253,085	1,238,000	1,391,000
College Heights Herald	200302-57701	235,046	175,000	190,000
Talisman	200303-57555	4,760	2,000	2,000
Honors College Student Membership	200352-59143	0	0	96,000
Scholar Apartments	201305-59885	89,385	70,000	90,000
Honors College Apparel Sales	210101-57890	12,961	7,000	13,000
Harlaxton Gatehouse Rental	210101-59885	130	0	3,000
Harlaxton Program Deposits	210114-59054	505,028	600,000	600,000
Harlaxton Program Faculty Fee	210114-59061	18,400	22,000	22,000
Honors College Orientation Fee	210121-57554	38,025	42,000	47,000
Transcripts	210301-59960	170,738	175,000	172,000
Duplicate Diplomas	210301-59961	2,334	2,000	2,000
Topper Orientation Program	210402-57552	265,100	270,000	270,000
GMAT Testing Fee	230023-57430	8,750	10,000	10,000
Center for Leadership Excellence	230027-57550	0	0	2,000
Enactus	230351-57888	0	2,000	0
CEBS, LME, & LTCY Summer Conferences	240110-57810	1,525	2,000	2,000
Hospitality Management	240302-57809	2,594	3,000	3,000
Early Childhood Center (ECC)	240307-59840	30,162	20,000	25,000
Psychology Clinic	240504-57501	5,055	4,000	5,000
Center for Gifted Studies	240702-59840	1,178,657	1,300,000	1,200,000
World Council for Gifted & Talented Children	240709-59880	0	70,000	60,000
Gatton Gear	240710-57890	0	0	5,000
Teacher Services Transcript Evaluation	240901-57502	864	1,000	1,000
Child Care	241401-57530	371,211	320,000	320,000
Kelly Autism Program	241801-57501	236,059	200,000	225,000
Forensics Tournaments Entry Fees	250305-57557	10,237	5,000	8,000
Victorian Newsletter	250404-57555	6,469	7,000	7,000
Journalism & Broadcasting Course Packs	250701-57890	0	1,000	0
High School Media Institute	250704-57501	8,850	7,000	7,000
Music Department Concert/Performance	250804-57801	8,039	12,000	12,000
Play Production	251103-57801	65,221	35,000	40,000
Opera - Musical	251104-57801	14,617	18,000	18,000
Software Solutions	260108-57501	0	12,000	6,000
LEGO League Championship Registration	260115-59815	600	1,000	1,000
Leaf Composting	260202-57140	13,825	12,000	12,000
Agriculture Expo Center	260205-57121	104,692	275,000	225,000
Florist Shop	260216-57622	114,916	85,000	100,000
Floral Commissions	260216-59953	200,321	145,000	175,000

	Account Number	Actuals 2014-15	Budget 2015-16	Projected 2016-17
Other Sales and Services (Continued)				
POD Professional Services				
Image West	250706-57501	22,159	25,000	25,000
Geographic Information Systems	260604-57501	684	2,000	1,000
Waters Lab	262201-57501	109,739	100,000	100,000
Hoffman Institute	262205-57501	8,903	1,000	2,000
Biodiversity Center	262401-57501	1,000	1,000	1,000
Biotechnology Center	262403-57501	3,997	1,000	1,000
Biological Station - USDA	262405-59990	19,594	20,000	20,000
Combustion Lab Center	262501-57501	62,766	60,000	60,000
WKURF, Combustion Lab Contracts	262501-57889	141,239	350,000	0
Cave and Karst Center	262701-57501	105,518	130,000	125,000
Kentucky Climate Center	262703-57501	0	3,000	0
KY Climate Center - Mesonet Support	262703-59848	92,000	75,000	75,000
Institute for Rural Health	262801-57501	37,839	22,000	22,000
Architectural Professional Services	262901-57501	21,350	19,000	25,000
Applied Physics Inst	263003-57501	11,758	1,000	1,000
NOVA Center	263006-57501	41,600	15,000	50,000
Engineering Mfg Commercialization Ctr	263102-57501	13,082	10,000	10,000
Thermal Analysis Lab	390157-57501	71,484	120,000	110,000
Biological Station Royalties	262407-59551	6,616	11,000	0
Geophysical Services	262709-57501	0	0	150,000
Mechanical Engineering Services Center	263103-57501	14,450	70,000	10,000
CEC Community Events Registration	265152-59815	25	5,000	5,000
KY Emergency Medical Service Academy	265202-57522	2,649	10,000	1,000
Masters Social Work Orientation Fees	265401-57554	2,580	2,000	3,000
Dental Hygiene Clinic	265403-57520	24,334	18,000	18,000
Dental Hygiene Student Materials	265403-57631	45,699	32,000	0
Library, Copy Service Charges	270101-57602	2,751	3,000	3,000
Library Special Collections Image User	270201-57806	608	1,000	1,000
Kentucky Museum Room Rental	270202-57805	6,434	5,000	5,000
Learning Assistance Ctr Calculator Rental	280208-57890	2,920	3,000	2,000
Conference Coordination Services	285201-57550	0	30,000	30,000
Augenstein Conference Center Services	285203-57547	10,728	9,000	15,000
Augenstein Conference Center Room Rental	285203-57548	34,899	36,000	52,000
Augenstein Conference Center Food	285203-57549	122,024	137,000	190,000
CPD Registrations	285301-57550	150,751	100,000	100,000
CPD Administration	285302-57550	0	0	50,000
Continuing Education - CWD	285303-57550	93,037	200,000	200,000
Workforce Development	285303-57571	73,808	100,000	100,000
Lifelong Learning	285304-57550	86,547	20,000	100,000
CPD Consortium Training	285305-57573	71,789	100,000	0
Society for Lifelong Learning	285306-57550	16,410	25,000	25,000
FM Radio Network	290204-57701	42,409	6,000	25,000
ETV Production Truck Rental	290207-57816	4,500	15,000	5,000
ETV Proposed Programming	290207-57890	49,555	40,000	45,000
IT Services	290501-57586	6,000	6,000	2,000
Counseling Services	310105-57556	5,706	5,000	7,000
Testing Center	310110-57430	83,257	35,000	50,000
Campus & Community Events	380202-59940	337,106	235,000	235,000
Arena Management	380208-59940	112,700	100,000	100,000
AKA-MEP Prof Services	390155-57501	384,619	309,000	554,000
Subtotal Other Sales and Services		10,413,518	9,593,000	9,931,000
<b>Total Sales and Services of Educational Activities</b>		<b>22,414,417</b>	<b>20,121,000</b>	<b>20,140,000</b>

	Account Number	Actuals 2014-15	Budget 2015-16	Projected 2016-17
<b>Other Sources</b>				
Insurance Loss Claim	040100-59332	87,846	10,000	10,000
Investment Earnings	040100-59520	143,158	200,000	125,000
Royalty	040100-59551	2,434	2,000	2,000
ESLI Royalties	040100-59552	42,000	40,000	74,000
Auxiliary Enterprises Contribution	040100-59820	84,500	132,000	132,000
Endowment Income	040100-59830	1,264,694	1,150,000	1,150,000
Returned Check Fine	040100-59860	1,920	3,000	3,000
Miscellaneous Receipts	040100-59880	259,736	117,600	116,800
Miscellaneous Rent	040100-59885	67,193	60,000	60,000
Deferred Payments	040100-59890	9,465	10,000	10,000
Late Payment	040100-59895	253,063	293,000	293,000
Refund from Vendors	040100-59980	15,338	15,000	15,000
Business Rebates	040100-59981	341,069	333,000	333,000
International Student Exchange Program Fee	170900-59060	53,756	75,000	43,000
National Student Exchange Program Deposits	175001-59057	5,556	10,000	10,000
Study Away Program Deposits	175009-59055	383,323	60,000	180,000
Study Abroad Application Fee	200039-59053	87,000	80,000	80,000
Navitas Royalties	200052-59551	816,170	914,000	0
Study Abroad Health Insurance	201301-59052	12,654	16,000	14,000
International Student Office	201302-59990	0	7,000	7,000
Study Abroad Providers				
International Studies Abroad (ISA)	201342-59997	77,600	60,000	80,000
Semester at Sea	201344-59997	103,055	75,000	100,000
Miscellaneous Study Abroad	201345-59997	385,338	100,000	200,000
KY Institute for International Studies (KIIS)	201346-59997	(5,470)	70,000	0
Parent & Family Weekend	210113-57557	6,066	7,000	6,000
License Plates - Dept. of Transportation	210202-59870	47,930	58,000	48,000
Academic Health Plan	210404-59141	36,365	20,000	50,000
Academy of Math & Science Housing	240705-59819	554,025	0	766,000
International Student Teaching Fee	240902-59056	5,610	14,000	6,000
Media Continuing Ed Institute	250705-57501	3,521	5,000	5,000
Conservation Reserve Program	260207-59990	5,546	6,000	6,000
Farm Cell Phone Tower Rent	260217-59850	9,030	9,000	9,000
Architect & Manufacturing Sciences	260803-57501	1,880	2,000	2,000
Energy Systems Lab	261410-57890	0	0	2,000
Library Fines and Lost Books	270101-59860	12,691	13,000	13,000
Kentucky Museum Admissions	270202-59810	8,318	5,000	6,000
Contract Commissions	290101-59982	33,340	30,000	50,000
Desktop Support Commissions	290301-59982	982	2,000	2,000
Cellular Commissions	290304-59951	27,227	30,000	25,000
IT Cabling Services	290306-57585	102,499	25,000	25,000
IT Video Surveillance	290309-57588	17,512	0	2,000
AV Services	290312-57890	1,992	3,000	3,000
Excess Computer Lab Printing	290403-57581	7,175	5,000	5,000
Student Computer Labs Color Printing	290403-57604	5,200	3,000	3,000
Student Computer Labs Toner Recycling	290403-59920	2,014	3,000	3,000
Microsoft Student Select	290407-59952	4,966	7,000	5,000
WKU Police Reimbursements	300202-59331	9,034	3,000	3,000
Environment, Health & Safety	300203-59990	1,970	2,000	1,000

	Account Number	Actuals 2014-15	Budget 2015-16	Projected 2016-17
<b>Other Sources (Continued)</b>				
Motor Vehicle Permits	300205-59201	1,058,193	1,130,000	1,130,000
Parking Fines	300205-59202	333,287	300,000	300,000
Parking - Reserved	300205-59203	80,716	92,000	92,000
Parking Meters	300205-59204	97,275	95,000	85,000
Parking Permits Visitors	300205-59205	7,285	9,000	7,000
Parking Special Events	300205-59206	7,415	17,000	8,000
Public Transit Passes	300205-59207	3,590	3,000	3,000
Public Parking	300205-59208	33,213	30,000	75,000
Student Health Education	310101-59107	2,600	3,000	0
Graves Gilbert Contract	310101-59876	0	0	100,000
Campus Activity Board	310104-59814	8,387	40,000	40,000
Greek Activities	310111-59940	46,890	30,000	30,000
Transit Service Advertising Sales	320211-57701	4,200	3,000	3,000
Shuttle Bus Rental	320211-59990	4,917	4,000	4,000
Facilities Recycling	320214-59920	11,066	5,000	11,000
Alumni Square Garage Parking Permits	320215-59209	65,992	75,000	67,000
Alumni Square Garage Special Events	320215-59211	931	0	2,000
Alumni Square Garage Daily Parking	320215-59212	10,785	9,000	12,000
Post Office, Passports	320402-57543	25,190	15,000	20,000
Post Office, Box Rentals	320402-59910	2,630	2,000	2,000
Post Office, U.S. Subsidy	320402-59915	10,000	10,000	10,000
<b>Total Other Sources</b>		<b>7,210,855</b>	<b>5,956,600</b>	<b>6,084,800</b>
<b>Budgeted Net Asset Allocation (Carry Forward)</b>	101112-59990	0	14,339,000	18,479,000
<b>TOTAL EDUCATIONAL AND GENERAL</b>		<b>346,631,571</b>	<b>373,818,000</b>	<b>379,410,000</b>
 <b>AUXILIARY ENTERPRISES</b>				
<b>Food and Vending Contracts</b>				
Vending Commissions - Beverage	320405-58141	175,104	185,000	185,000
Dining Contract - Capital Renewal	320409-58213	400,000	400,000	400,000
Dining Contract - Commission	320412-58210	1,423,109	1,625,000	1,500,000
<b>Total Food and Vending Contracts</b>		<b>1,998,213</b>	<b>2,210,000</b>	<b>2,085,000</b>
<b>Housing</b>				
<b>Student Life Foundation Reimbursement</b>	310502-58420	9,601,563	9,621,000	9,800,000
<b>University Centers</b>				
Student Center Fees, DSU Renovation Bonds	310107-52119	2,003,977	1,973,000	1,923,000
Student Center Fees	310107-58510	1,717,576	1,748,000	1,703,000
Downing Student Union				
Theatre	310107-58521	2,400	2,000	2,000
Billiards	310107-58523	47	0	3,000
Room Rental	310107-58540	5,026	2,000	10,000
Subtotal Downing Student Union		7,473	4,000	15,000
Other University Center Income				
Student Leadership Events	310116-57810	0	0	5,000
Student Leadership ATM Rental	310116-58560	74,532	55,000	55,000
<b>Total University Centers</b>		<b>3,803,557</b>	<b>3,780,000</b>	<b>3,701,000</b>

	<b>Account Number</b>	<b>Actuals 2014-15</b>	<b>Budget 2015-16</b>	<b>Projected 2016-17</b>
<b>Auxiliary Services</b>				
Printing Services	320102-58130	25,338	15,000	20,000
Student Copy Center	320106-57590	58,876	50,000	30,000
ID Center Service Charge	320406-58121	36,170	40,000	36,000
ID Card Commissions	320406-58122	3,706	4,000	4,000
Investment Earnings	320406-58950	4,667	4,000	4,000
<b>Total Auxiliary Services</b>		<b>128,757</b>	<b>113,000</b>	<b>94,000</b>
<b>WKU Store</b>				
WKU Store Sales and Other Income				
Books, New	320414-58301	3,717,164	2,858,000	3,096,000
Books, Used	320414-58302	1,512,523	1,700,000	878,000
Books, Trade	320414-58303	2,911	1,000	0
Apparel/Insignia	320414-58304	980,714	1,500,000	832,000
Supplies	320414-58305	249,593	230,000	206,000
Computer/Software	320414-58306	62,402	54,000	130,000
Cards/Gifts	320414-58307	13,252	50,000	189,000
Health & Beauty Aides (HBA) / Dorm	320414-58308	17,771	32,000	27,000
Graduate/Alumni	320414-58309	180,623	175,000	148,000
Closeout Misc	320414-58310	4,704	10,000	10,000
Apple	320414-58312	379,239	350,000	405,000
Book Rental	320414-58313	0	0	892,000
Non-Merchandise	320414-58320	30,807	28,000	21,000
Commissions	320414-58342	32,971	15,000	34,000
Bank Rental	320414-58355	42,245	20,000	27,000
<b>Total WKU Store</b>		<b>7,226,919</b>	<b>7,023,000</b>	<b>6,895,000</b>
<b>Topper Corner</b>				
Merchandise	320425-58390	0	0	267,000
<b>Total Topper Corner</b>		<b>0</b>	<b>0</b>	<b>267,000</b>
<b>TOTAL AUXILIARY ENTERPRISES</b>		<b>22,759,009</b>	<b>22,747,000</b>	<b>22,842,000</b>
<b>TOTAL CURRENT FUNDS REVENUE</b>		<b>369,390,580</b>	<b>396,565,000</b>	<b>402,252,000</b>