

**WESTERN KENTUCKY UNIVERSITY
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2017-18 UNRESTRICTED BUDGET</u>
VICE PRESIDENT FOR FINANCE AND ADMINISTRATION		
Printing Services	320102	38,765
Bookstore - DSU Renovation Debt	320105	162,000
Printing Services - Student Copy Center	320106	21,235
Food & Beverage Vending	320405	185,000
ID Center	320406	44,000
The WKU Store	320414	7,028,543
The WKU Store - Glasgow	320417	54,457
Topper Corner	320425	160,000
TOTAL VICE PRESIDENT FOR FINANCE AND ADMINISTRATION		7,694,000
VICE PRESIDENT FOR PUBLIC AFFAIRS		
Student Television Services	290208	275,150
TOTAL VICE PRESIDENT FOR PUBLIC AFFAIRS		275,150
VICE PRESIDENT FOR STUDENT AFFAIRS		
University Centers	310107	802,154
Undistributed Centers	310108	595,506
University Center - DSU Renovation Debt	310114	2,253,000
Student Leadership	310116	42,340
Undistributed Housing Expense	310504	5,097,614
Housing & Residence Life	310505	4,127,236
Food Services - DSU Renovation Debt	320104	162,000
Undistributed Food Services Expense	320404	1,383,000
Food Service - Capital	320409	400,000
TOTAL VICE PRESIDENT FOR STUDENT AFFAIRS		14,862,850
TOTAL AUXILIARY ENTERPRISES		22,832,000