

**WESTERN KENTUCKY UNIVERSITY  
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES  
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2019-20 UNRESTRICTED BUDGET</u>
<b>VICE PRESIDENT FOR ENROLLMENT AND STUDENT EXPERIENCE</b>		
University Centers	310107	542,866
Undistributed Centers	310108	556,798
University Center - DSU Renovation Debt	310114	2,253,000
Student Leadership	310116	38,336
Undistributed Housing Expense	310504	6,076,360
Housing & Residence Life	310505	4,147,189
Food Services - DSU Renovation Debt	320104	162,000
Undistributed Food Services Expense	320404	1,272,724
ID Center	320406	63,000
Food Service - Improvement/Equipment Fund	320409	424,000
Dining Services Administration	320410	65,276
Food Service - Capital Renewal	320411	181,000
<b>TOTAL VICE PRESIDENT FOR ENROLLMENT AND STUDENT EXPERIENCE</b>		<b>15,782,549</b>
 <b>VICE PRESIDENT FOR STRATEGIC COMMUNICATIONS AND MARKETING</b>		
Student Television Services	290208	276,451
<b>TOTAL VICE PRESIDENT FOR STRATEGIC COMMUNICATIONS AND MARKETING</b>		<b>276,451</b>
 <b>EXECUTIVE VICE PRESIDENT FOR STRATEGY, OPERATIONS AND FINANCE</b>		
Printing Services	320102	43,765
Bookstore - DSU Renovation Debt	320105	162,000
Printing Services - Student Copy Center	320106	21,235
Food & Beverage Vending	320405	185,000
WKU Store	320414	6,938,000
<b>TOTAL EXECUTIVE VICE PRESIDENT FOR STRATEGY, OPERATIONS AND FINANCE</b>		<b>7,350,000</b>
 <b>TOTAL AUXILIARY ENTERPRISES</b>		 <b>23,409,000</b>