

**WESTERN KENTUCKY UNIVERSITY
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2019-20 RESTRICTED BUDGET</u>
PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS		
Restricted Budget - Instruction	500011	10,795,000
Restricted Budget - Research	500012	2,375,000
Restricted Budget - Public Service	500013	4,500,000
TOTAL PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS		17,670,000
STUDENT FINANCIAL ASSISTANCE		
Restricted Budget - Student Financial Aid	500018	400,000
Work Study - Federal	501102	68,400
America Reads	501103	50,000
Teach Grant 2019-20	501182	20,000
PELL Grants 2019-20	501240	23,000,000
SEOG 2019-20	501260	470,000
KEES	502101	12,575,000
Teacher Scholarship Program	502102	50,000
Early Childhood Dev	502103	10,000
College Access Programs	502104	6,500,000
Work Ready - KHEAA	502106	12,000
TOTAL STUDENT FINANCIAL ASSISTANCE		43,155,400
Total Restricted E&G Budget*		60,825,400
Add: Restricted College Work Study (Base Funding)		621,600
ADJUSTED RESTRICTED E&G BUDGET		61,447,000

*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.