

Council on Postsecondary Education
 Performance Funding Model for the Public Universities
 Table 6 - Subsequent Distribution of Allocable Resources by Institution
 Fiscal Year 2019-20

Final Verified Distribution
 April 1, 2019

Institution	(A + B)		C	D	E	F	(C - D - E)				Outcomes Based Components (@ 70%)						Operational Support Components (@ 30%)						G	H
	A	B					Success Share ²	Student Success	Credit Hour Share ³	Course Completion	Square Feet Share ⁴	Maintenance & Operations	Direct Cost Share ⁵	Institutional Support	FTE Student Share ⁶	Academic Support	Formula Totals	Dollar Difference						
UK	\$167,181,400	\$14,492,500	\$181,673,900	(\$16,999,300)	\$0	\$164,674,600	32.8%	\$59,463,400	30.6%	\$55,431,500	35.3%	\$18,316,400	28.2%	\$14,590,900	32.6%	\$16,872,500	\$164,674,700	\$100						
UofL	122,595,200	3,343,300	125,938,500	(12,391,500)	0	113,547,000	20.9%	37,909,600	23.1%	41,813,300	18.9%	9,803,700	25.4%	13,181,700	20.9%	10,838,700	113,547,000	0						
EKU	58,103,300	3,578,400	61,681,700	(4,451,200)	0	57,230,500	10.9%	19,723,400	11.7%	21,136,800	10.5%	5,446,800	10.1%	5,259,300	10.9%	5,664,200	57,230,500	0						
KSU	18,607,700	0	18,607,700	(4,451,200)	(6,867,800)	7,288,700	1.6%	2,822,000	0.9%	1,647,600	3.0%	1,540,200	1.4%	704,700	1.1%	574,100	7,288,600	(100)						
MoSU	35,644,400	0	35,644,400	(4,451,200)	(2,814,900)	28,378,300	5.3%	9,660,900	5.5%	9,920,500	5.8%	3,000,100	5.6%	2,912,700	5.6%	2,884,000	28,378,200	(100)						
MuSU	41,381,400	0	41,381,400	(4,451,200)	(118,500)	36,811,700	7.2%	13,091,800	6.6%	11,884,500	8.6%	4,471,500	7.4%	3,815,300	6.8%	3,548,600	36,811,700	0						
NKU	46,650,600	4,325,500	50,976,100	(4,451,200)	0	46,524,900	9.1%	16,573,800	9.0%	16,291,400	7.8%	4,047,000	9.1%	4,707,100	9.5%	4,905,500	46,524,800	(100)						
WKU	63,846,500	4,379,100	68,225,600	(4,451,200)	0	63,774,400	12.2%	22,135,500	12.8%	23,254,900	10.0%	5,197,400	12.8%	6,651,300	12.6%	6,535,300	63,774,400	0						
Sector	\$554,010,500	\$30,118,800	\$584,129,300	(\$56,098,000)	(\$9,801,200)	\$518,230,100	100.0%	\$181,380,400	100.0%	\$181,380,500	100.0%	\$51,823,100	100.0%	\$51,823,000	100.0%	\$51,822,900	\$518,229,900	(\$200)						
						Allocated Dollars:		\$181,380,500		\$181,380,500		\$51,823,000		\$51,823,000		\$51,823,000	\$518,230,000	} Math Check						
						Percent of Total:		35.0%		35.0%		10.0%		10.0%		10.0%	100.0%							

¹ Small School Adjustment defined as fixed base amount that remains constant when sector total appropriation increases or stays the same, but may be reduced if there is a budget cut.

² Student Success component distributed based on each institution's share of weighted student success outcomes produced (i.e., bachelor's degrees; STEM+H, URM, and low-income bachelor's degrees; and student progression at 30, 60, and 90 credit hour thresholds).

³ Course Completion distributed based on each institution's share of weighted student credit hours earned. Weights reflect differences in costs by course level and discipline, as well as, differences in cost structures and mission between sectors. Credit hours earned by out-of-state students are counted at 50% of similar credit hours earned by in-state students.

⁴ Funding for maintenance and operation (M&O) of facilities distributed based on each institution's share of Category I and Category II square feet, net of research, non-class laboratory, and open laboratory space.

⁵ Institutional Support component distributed based on each institution's share of total instruction and student services spending (i.e., share of direct instructional costs).

⁶ Academic Support distributed based on each institution's share of total FTE student enrollment, weighted for differences in cost structures and mission between sectors.