

Table of Contents

Tuition and Mandatory Student Fees Schedule.....	63
Undergraduate Estimated Annual Cost of Attendance	64
Housing and Dining Rates	65
Schedule of Estimated Net Tuition	66
State Performance Funding – Distribution of Student Success Component	67
State Performance Funding – Subsequent Distribution of Allocable Resources by Institution	69
State Performance Funding – Calculated Total General Fund Appropriation	70
Ten-Year Enrollment Trend.....	71
Net General Fund Appropriations per FTE Student.....	72
FY 2009 – FY 2020 Financial Challenges.....	73
Employee Benefits Cost Chart	74
Glossary of Terms/Abbreviations	75