

University Wide

PROGRAM INFORMATION:

University-Wide reflects a conglomerate of expenditure accounts that primarily support WKU’s Strategic Plan in its entirety rather than any individual vice presidential area.



University-Wide includes funding for the following:

- Debt service obligations on Educational and General buildings;
- General institutional expenses including leases, insurance and contracts for legal and accounting services;
- Contingencies (institutional, instructional and staff benefits) to fund planned campus-wide programs (e.g., faculty/staff and dependent child tuition waivers) and activities and nonrecurring expenditure needs that occur throughout the year;
- Mandated (legislative) scholarships and institutional scholarships;
- Future funding commitments from carry forward funds; and
- Strategic Investment Fund.

FINANCIAL INFORMATION:

	2019-20 Unrestricted Budget	2020-21 Proposed Budget
<i>Educational & General</i>		
Personnel/Fringe Benefits	(228,463)	5,183,057
Operating Expenses	9,950,508	(3,012,024)
Student Aid	33,700,273	38,608,968
Debt Service	14,282,868	14,282,868
Total	57,705,186	55,062,869