

**WESTERN KENTUCKY UNIVERSITY
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

| | <u>INDEX</u> | <u>2021-22 UNRESTRICTED BUDGET</u> |
|---|--------------|--|
| VICE PRESIDENT FOR ENROLLMENT AND STUDENT EXPERIENCE | | |
| University Centers | 310107 | 506,937 |
| Undistributed Centers | 310108 | 608,226 |
| University Center - DSU Renovation Debt | 310114 | 2,278,000 |
| Student Leadership | 310116 | 38,336 |
| Undistributed Housing Expense | 310504 | 6,170,119 |
| Housing & Residence Life | 310505 | 4,120,251 |
| Food Services - DSU Renovation Debt | 320104 | 162,000 |
| Undistributed Food Services Expense | 320404 | 772,766 |
| ID Center | 320406 | 63,000 |
| Food Service - Improvement/Equipment Fund | 320409 | 449,822 |
| Dining Services Administration | 320410 | 65,234 |
| Food Service - Capital Renewal | 320411 | 192,023 |
| TOTAL VICE PRESIDENT FOR ENROLLMENT AND STUDENT EXPERIENCE | | 15,426,715 |
| VICE PRESIDENT FOR FINANCE AND ADMINISTRATION | | |
| Printing Services | 320102 | 15,000 |
| Printing Services - Student Copy Center | 320106 | 7,500 |
| Food & Beverage Vending | 320405 | 135,000 |
| Barnes & Noble Bookstore Debt | 320420 | 500,000 |
| TOTAL VICE PRESIDENT FOR FINANCE AND ADMINISTRATION | | 657,500 |
| VICE PRESIDENT FOR PUBLIC AFFAIRS | | |
| Student Television Services | 290208 | 209,630 |
| TOTAL VICE PRESIDENT FOR PUBLIC AFFAIRS | | 209,630 |
| TOTAL AUXILIARY ENTERPRISES | | 16,293,845 |