

University Wide

PROGRAM INFORMATION:

University-Wide reflects a conglomerate of expenditure accounts that primarily support WKU’s Strategic Plan in its entirety rather than any individual vice-presidential area.



University-Wide includes funding for the following:

- Debt service obligations on Educational and General buildings;
- General institutional expenses including leases, insurance, and contracts for legal and accounting services;
- Contingencies (institutional, instructional and staff benefits) to fund planned campus-wide programs (e.g., faculty/staff and dependent child tuition waivers) and activities and nonrecurring expenditure needs that occur throughout the year;
- Mandated (legislative) scholarships and institutional scholarships;
- Future funding commitments from carry forward funds; and
- Strategic Investment Fund.

FINANCIAL INFORMATION:

	2019-20 Unrestricted Budget	2021-22 Proposed Budget
Educational & General		
Personnel/Fringe Benefits	(228,463)	2,230,632
Operating Expenses	9,950,508	9,983,312
Student Aid	33,700,273	40,608,968
Debt Service	14,282,868	14,282,868
Total	57,705,186	67,105,780