

Council on Postsecondary Education
 Performance Funding Model for the Public Universities
 Table 5 - Calculated Additional Appropriations and Hold Harmless Allocations
 Fiscal Year 2022-23

Final - Verified Distribution
 April 26, 2022

| | A | (A ÷ ΣA) B | (B x AABA) C | D | IF(C+D)>0,(C+D),0 E | IF(C+D)<0,(C+D),0 F | G | = (Col. E) H | (G + H) I |
|-----------------------------------------------------------------|----------------------------------|-----------------------------|-------------------------------|--------------------------------------------|--------------------------------------------|-----------------------------------------------|-------------------------------------------|--------------------------------------------|-----------------------------------------------|
| Institution | Fiscal 2022-23 Formula Totals | Percent of Total | AA Before Adjustment | Minus \$ in Difference Column | Funding in Excess of Minus \$ | Fiscal 2022-23 Hold Harmless Allocation | Plus \$ in Difference Column | Funding in Excess of Minus \$ | Fiscal 2022-23 Performance Distribution |
| University of Kentucky | \$175,630,300 | 33.3% | \$22,936,700 | \$0 | \$22,936,700 | \$0 | \$7,967,600 | \$22,936,700 | \$30,904,300 |
| University of Louisville | 116,172,100 | 22.0% | 15,171,600 | 0 | 15,171,600 | 0 | 2,352,000 | 15,171,600 | 17,523,600 |
| Eastern Kentucky University | 54,236,000 | 10.3% | 7,083,000 | (2,155,100) | 4,927,900 | 0 | 0 | 4,927,900 | 4,927,900 |
| Kentucky State University | 6,376,400 | 1.2% | 832,700 | (7,407,900) | 0 | (6,575,200) | 0 | 0 | 0 |
| Morehead State University | 26,713,000 | 5.1% | 3,488,600 | (3,767,300) | 0 | (278,700) | 0 | 0 | 0 |
| Murray State University | 34,848,300 | 6.6% | 4,551,100 | (1,254,300) | 3,296,800 | 0 | 0 | 3,296,800 | 3,296,800 |
| Northern Kentucky University | 51,155,200 | 9.7% | 6,680,700 | 0 | 6,680,700 | 0 | 4,682,800 | 6,680,700 | 11,363,500 |
| Western Kentucky University | 62,750,100 | 11.9% | 8,194,900 | (417,700) | 7,777,200 | 0 | 0 | 7,777,200 | 7,777,200 |
| University Sector | ΣA = \$527,881,400 | 100.0% | \$68,939,300 | (\$15,002,300) | \$60,790,900 | (\$6,853,900) | \$15,002,400 | \$60,790,900 | \$75,793,300 |
| | | | | | | | | Allocation Amount: | 75,793,300 |
| Additional Appropriation Before Adjustment (AABA): \$68,939,350 | | | | | | | | | |