

Council on Postsecondary Education
Performance Funding Model for the Public Universities
Table 5 - Calculated Additional Appropriations and Hold Harmless Allocations
Fiscal Year 2023-24

Institution	A	B	C	D	E	F	G
	Fiscal 2023-24 Formula Totals	(A ÷ ΣA) Percent of Total	(B x AAABA) AA Before Adjustment	Minus \$ in Difference Column	IF(C+D)>0,(C+D),0 Funding in Excess of Minus \$	IF(C+D)<0,(C+D),0 Fiscal 2023-24 Hold Harmless Allocation	Plus \$ in Difference Column
University of Kentucky	\$178,123,800	33.7%	\$22,877,400	\$0	\$22,877,400	\$0	\$10,461,100
University of Louisville	116,457,500	22.1%	14,957,200	0	14,957,200	0	2,637,400
Eastern Kentucky University	52,828,900	10.0%	6,785,100	(3,562,200)	3,222,900	0	0
Kentucky State University	6,328,000	1.2%	812,700	(7,456,300)	0	(6,643,600)	0
Morehead State University	25,813,700	4.9%	3,315,400	(4,666,600)	0	(1,351,200)	0
Murray State University	34,736,200	6.6%	4,461,400	(1,366,400)	3,095,000	0	0
Northern Kentucky University	52,423,300	9.9%	6,733,000	0	6,733,000	0	5,950,900
Western Kentucky University	61,169,800	11.6%	7,856,400	(1,998,000)	5,858,400	0	0
Sector Total	ΣA = \$527,881,200	100.0%	\$67,798,600	(\$19,049,500)	\$56,743,900	(\$7,994,800)	\$19,049,400

Additional Appropriation Before Adjustment (AAABA): \$67,798,550