



**FD1B - CONSOLIDATED CURRENT FUNDS REVENUE**  
**Fiscal Year: 2017-18**  
**Western Kentucky University**

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	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>
<b>Educational and General (E&amp;G)</b>			
<b>Tuition and Fees</b>			
Degree Credit - Fall	91,362,000		91,362,000
Degree Credit - Winter	2,838,000		2,838,000
Degree Credit - Spring	81,412,000		81,412,000
Degree Credit - Summer	12,634,000		12,634,000
Noncredit			
Mandatory Student Fees	6,830,000		6,830,000
Other Fees	6,233,000		6,233,000
Less: Scholarship Allowances (negative numbers only)			
<b>Net Tuition and Fees</b>	<b>201,309,000</b>		<b>201,309,000</b>
<b>Governmental Appropriations-Federal</b>			
Agricultural Experiment Station			
Agricultural Extension Service			
Other Current Appropriations			
<b>Subtotal Governmental Appropriations-Federal</b>			
Governmental Appropriations-State	74,653,800		74,653,800
Governmental Appropriations-Local			
<b>Governmental Grants and Contracts-Federal</b>			
Pell Grants		22,000,000	22,000,000
Supplemental Educational Opportunity Grants		420,000	420,000
College Work Study		740,000	740,000
Other Federal Financial Aid			
Other Grants and Contracts		9,180,000	9,180,000
<b>Subtotal Governmental Grants and Contracts-Federal</b>		<b>32,340,000</b>	<b>32,340,000</b>
Governmental Grants and Contracts-State		19,296,000	19,296,000
Governmental Grants and Contracts-Local		140,000	140,000
Non-Governmental Grants and Contracts		4,200,000	4,200,000
Gifts, Donations, and Pledges			
Indirect Cost Reimbursement	2,108,000		2,108,000
Investment Income	100,000		100,000
Endowment Income	1,150,000		1,150,000
Sales and Services of Educational Activities	20,232,000		20,232,000
Budgeted Fund Balance as Support	29,819,000		29,819,000
Other	5,471,200		5,471,200
<b>Total Educational and General (E&amp;G)</b>	<b>334,843,000</b>	<b>55,976,000</b>	<b>390,819,000</b>
<b>Sales and Services of Auxiliary Enterprises</b>			
Housing			
Food Service	2,130,000		2,130,000
Bookstores	7,245,000		7,245,000
Other	9,831,000		9,831,000
Intercollegiate Athletics			
Mandatory Student Fees	3,626,000		3,626,000
<b>Total Auxilliary Enterprises</b>	<b>22,832,000</b>		<b>22,832,000</b>
Sales and Services of Hospitals			

<b>Total Current Funds Revenue</b>	<b>357,675,000</b>	<b>55,976,000</b>	<b>413,651,000</b>
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**Are affiliated corporation funds included? no**

**If yes, are affiliated corporations those listed in Table 25?**

**If no, provide explanation**