

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)
 Table 2 - Distribution of Student Success Component

April 2, 2017

Fiscal Year 2017-18

Institution	(A x B)			Bachelor's Degrees (Normalized) ¹			STEM+H Bachelor's Degrees			URM Bachelor's Degrees			Low Income Bachelor's Degrees		
	A	B	C	Weighted Bachelor's Degrees	Percent Share	Formula Amount	Weighted STEM+H Degrees	Percent Share	Formula Amount	Weighted URM Degrees	Percent Share	Formula Amount	Weighted Low Income Degrees	Percent Share	Formula Amount
UK	\$163,013,200	35.0%	\$57,054,600	7,197.1	32.2%	\$15,043,900	2,383.7	35.0%	\$9,094,500	526.2	26.6%	\$4,147,200	3,294.5	28.9%	\$4,502,700
UofL	118,869,100	35.0%	41,604,200	4,939.7	22.1%	10,325,500	1,310.4	19.3%	4,999,600	546.8	27.7%	4,309,200	2,892.9	25.4%	3,953,700
EKU	57,294,700	35.0%	20,053,100	2,712.9	12.1%	5,670,700	702.7	10.3%	2,680,900	218.7	11.1%	1,723,400	1,364.3	12.0%	1,864,700
MoSU	33,611,600	35.0%	11,764,100	1,028.3	4.6%	2,149,400	311.7	4.6%	1,189,100	61.0	3.1%	480,800	728.3	6.4%	995,400
MuSU	38,099,000	35.0%	13,334,700	1,553.8	6.9%	3,247,900	649.3	9.5%	2,477,400	136.3	6.9%	1,074,500	722.3	6.3%	987,200
NKU	44,846,100	35.0%	15,696,100	2,256.6	10.1%	4,716,900	635.7	9.3%	2,425,300	192.3	9.7%	1,515,800	1,023.3	9.0%	1,398,600
WKU	63,639,500	35.0%	22,273,800	2,673.9	12.0%	5,589,300	813.0	11.9%	3,101,900	295.7	15.0%	2,330,200	1,374.7	12.1%	1,878,800
Total	\$519,373,200		\$181,780,600	22,362.3	100.0%	\$46,743,600	6,806.4	100.0%	\$25,968,700	1,977.0	100.0%	\$15,581,100	11,400.4	100.0%	\$15,581,100
			Allocated Dollars:			\$46,743,600			\$25,968,700			\$15,581,200			\$15,581,200
			Percent of Total:			9.0%			5.0%			3.0%			3.0%

¹ Bachelor's degrees have been weighted or normalized using degrees per 100 FTE student index.

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Institution	Student Progression (@ 30, 60, & 90 Credit Hours)									D	(D - C)	(E ÷ C)	(D ÷ ΣD)
	Weighted Progression @ 30 Hours	Percent Share	Formula Amount	Weighted Progression @ 60 Hours	Percent Share	Formula Amount	Weighted Progression @ 90 Hours	Percent Share	Formula Amount	Formula Totals	Dollar Difference	Percent Difference	Percent Share
UK	5,843.6	34.4%	\$5,354,400	5,859.7	33.3%	\$8,639,300	7,041.7	32.9%	\$11,954,600	\$58,736,600	\$1,682,000	2.9%	32.3%
UofL	3,385.5	19.9%	3,102,100	3,699.8	21.0%	5,454,800	4,581.0	21.4%	7,777,100	39,922,000	(1,682,200)	-4.0%	22.0%
EKU	1,709.7	10.1%	1,566,500	1,866.7	10.6%	2,752,200	2,379.7	11.1%	4,039,900	20,298,300	245,200	1.2%	11.2%
MoSU	1,086.7	6.4%	995,700	1,068.7	6.1%	1,575,600	1,213.7	5.7%	2,060,400	9,446,400	(2,317,700)	-19.7%	5.2%
MuSU	1,064.7	6.3%	975,500	1,186.3	6.7%	1,749,100	1,555.0	7.3%	2,639,900	13,151,500	(183,200)	-1.4%	7.2%
NKU	1,624.3	9.6%	1,488,400	1,669.0	9.5%	2,460,700	1,996.3	9.3%	3,389,200	17,394,900	1,698,800	10.8%	9.6%
WKU	2,290.3	13.5%	2,098,600	2,263.3	12.9%	3,337,000	2,647.7	12.4%	4,494,900	22,830,700	556,900	2.5%	12.6%
Total	17,004.8	100.0%	\$15,581,200	17,613.4	100.0%	\$25,968,700	21,415.0	100.0%	\$36,356,000	ΣD = \$181,780,400	(\$200)	0.0%	100.0%
			\$15,581,200 3.0%			\$25,968,700 5.0%			\$36,356,100 7.0%	\$181,780,700 35.0%	} Math Check		