

**FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL  
NATURAL OBJECT CODE  
BUDGETED FISCAL YEAR 2008-09  
DUE DATE: September 1  
INSTITUTION: Western Kentucky University**

<b><u>By Function</u></b>	<b>Budgeted FY 2008-09</b>		
	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>
<b>Educational and General (E&amp;G)</b>			
Instruction	93,802,000	5,542,000	99,344,000
Research	4,567,000	6,612,000	11,179,000
Public Service	5,890,000	11,716,000	17,606,000
Libraries	7,327,000	53,000	7,380,000
Academic Support	15,114,000	48,000	15,162,000
Student Services	30,710,000	90,000	30,800,000
Institutional Support	36,358,000	38,000	36,396,000
Operation and Maintenance of Plant*	27,920,000	22,000	27,942,000
Student Financial Aid	14,639,000	37,056,000	51,695,000
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&amp;G</i>	236,327,000	61,177,000	297,504,000
Mandatory Transfers	12,096,000	66,000	12,162,000
Nonmandatory Transfers	-	-	-
<b>Total Educational and General (E&amp;G)</b>	248,423,000	61,243,000	309,666,000
<b>Auxiliary Enterprises</b>			
Auxiliary Enterprise Operations	19,891,000	-	19,891,000
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
<b>Total Auxiliary Enterprises</b>	19,891,000	-	19,891,000
<b>Hospitals</b>			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
<b>Total Hospitals</b>	-	-	-
<b>TOTAL EXPENSES/TRANSFERS BY FUNCTION</b>	268,314,000	61,243,000	329,557,000
<b><u>By Natural Object</u></b>			
Personnel Costs	150,365,000	740,000	151,105,000
Operating Expenses	75,791,000	23,650,000	99,441,000
Grants, Loans, or Benefits	21,221,000	36,787,000	58,008,000
Debt Service	14,567,000	66,000	14,633,000
Capital Outlay	6,370,000	-	6,370,000
<b>TOTAL EXPENDITURES BY NATURAL OBJECT</b>	268,314,000	61,243,000	329,557,000

Are affiliated corporation funds included? yes \_\_\_ no \_\_\_

If yes, are the affiliated corporations those included in Table 25? yes \_\_\_ no \_\_\_

If no, provide explanation.

\*See Reporting Supplement