

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2010-11
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Budgeted FY 2010-11		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	66,056,500	-	66,056,500
Degree Credit - Winter	1,600,000	-	1,600,000
Degree Credit - Spring	61,133,500	-	61,133,500
Degree Credit - Summer	8,991,000	-	8,991,000
Distributed Learning Education	9,614,000	-	9,614,000
<i>Subtotal Tuition</i>	147,395,000	-	147,395,000
Noncredit	-	-	-
Mandatory Student Fees	6,480,000	-	6,480,000
Other Fees	1,810,000	-	1,810,000
<i>Subtotal Tuition and Fees</i>	155,685,000	-	155,685,000
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	155,685,000	-	155,685,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	74,297,800	-	74,297,800
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	38,000,000	38,000,000
Supplemental Educational Opportunity Grants	-	488,000	488,000
College Work Study	-	740,000	740,000
Federal SFSF	-	4,410,900	4,410,900
Other Grants and Contracts	-	19,740,000	19,740,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	63,378,900	63,378,900
Governmental Grants and Contracts-State	-	19,044,000	19,044,000
Governmental Grants and Contracts-Local	-	114,000	114,000
Non-Governmental Grants and Contracts	-	5,250,000	5,250,000
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	1,631,000	-	1,631,000
Investment Income	303,000	-	303,000
Endowment Income	675,000	-	675,000
Sales and Services of Educational Activities	15,400,000	-	15,400,000
Budgeted Fund Balance as Support	19,498,000	-	19,498,000
Other	3,408,300	-	3,408,300
Total Educational and General (E&G)	270,898,100	87,786,900	358,685,000
Sales and Services of Auxiliary Enterprises			
Housing	-	-	-
Food Service	1,800,000	-	1,800,000
Bookstores	10,100,000	-	10,100,000
Other	9,273,000	-	9,273,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	1,865,000	-	1,865,000
Total Auxiliary Enterprises	23,038,000	-	23,038,000
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	293,936,100	87,786,900	381,723,000

Are affiliated corporation funds included? yes ___ no ___

If yes, are the affiliated corporations those listed in Table 25? yes ___ no ___

If no, provide explanation.