FD-1B CONSOLIDATED CURRENT FUNDS REVENUE

BUDGETED FISCAL YEAR 2010-11

DUE DATE: November 1 INSTITUTION: Western Kentucky University

Tuition and Fees Degree Credit - Fall Degree Credit - Winter 1,600,000 1,600,055 Degree Credit - Spring 61,335,000 - 1,600,000 - 1,600,000 - 1,600,000 - 1,600,000 - 1,600,000 - 1,600,000 - 8,991,000 - 8,991,000 - 8,991,000 - 9,614,000 - 9,614,000 - 147,395,000 - 155,685,000 - 155,6		I	Budgeted FY 2010-11		
Trution and Fees Degree Credit - Fall Degree Credit - Winter Degree Credit - Spring (6,1,133,500) - 1,600,000 Degree Credit - Spring (6,1,133,500) - 1,600,000 Degree Credit - Spring (6,1,133,500) - 1,61,133,500 Degree Credit - Spring Degree Credit - Spring (6,1,133,500) - 1,61,133,500 Degree Credit - Spring Degree Credi		Unrestricted	Restricted	Total	
Degree Credit - Winter	Educational and General (E&G)				
Degree Credit - Winter					
Degree Credit - Spring			-	/ /	
Degree Credit - Summer			-		
Distributed Learning Education			-	61,133,50	
Subtotal Tuttion			-		
Noncredit	· · · · · · · · · · · · · · · · · · ·		-		
Mandatory Student Fees 6,480,000 - 1,810,000 - 1,810,00 Subtoral Tutition and Fees 155,685,000 - 1555,685,000 - 1555,600,000 - 1555,600,000 - 1555,600,000 - 1555,600,000 - 155		147,395,000	-	147,395,00	
Chief Fees		-	-	-	
Subtoal Tuition and Fees		6,480,000	-	6,480,0	
Less: Scholarship Allowances	Other Fees		-	1,810,0	
Net Tuition and Fees		155,685,000	-	155,685,0	
Governmental Appropriations-Federal Agricultural Experiment Station - - - - - - - - -	Less: Scholarship Allowances	-	-		
Agricultural Experiment Station Agricultural Extension Service Other Current Appropriations Subtotal Governmental Appropriations-Federal Governmental Appropriations-State Governmental Appropriations-State Governmental Appropriations-State Governmental Grants and Contracts-Federal Fell Grants Governmental Grants and Contracts-Federal Feld Grants Governmental Grants and Contracts Governmental Grants and Contracts Governmental Grants and Contracts Governmental Grants and Contracts Governmental Grants and Contracts-Federal Governmental Grants and Contracts-Federal Governmental Grants and Contracts-Federal Fell Grants Governmental Grants and Contracts-Federal For Spantal Grants and	Net Tuition and Fees	155,685,000	-	155,685,0	
Agricultural Extension Service Other Current Appropriations Subnotal Governmental Appropriations-Federal Governmental Appropriations-State Governmental Appropriations-State Governmental Appropriations-Local Governmental Appropriations-Local Governmental Appropriations-Local Federal Special Special Sudy Federal SFSF College Work Study Federal SFSF Federal Federal Fese Federal Federal SFSF Federal Federal SFSF Federal Federal SFSF Federal Federal SFSF Federal Federal Fese Federal Federal SFSF Federal Fe	Governmental Appropriations-Federal				
Agricultural Extension Service Other Current Appropriations Subtotal Governmental Appropriations-Federal Governmental Appropriations-State Governmental Appropriations-State Governmental Appropriations-Local Governmental Appropriations-Local Governmental Appropriations-Local Governmental Grants and Contracts-Federal Pell Grants Pell Grants Pell Grants Peld Grants Supplemental Educational Opportunity Grants College Work Study Pederal SFSF P		-	-	-	
Subtotal Governmental Appropriations-Federal - - - - - - - - -		-	-	-	
Governmental Appropriations-State	Other Current Appropriations	-	-	-	
Governmental Appropriations-Local - - - - - - -	Subtotal Governmental Appropriations-Federal	-	-	-	
Governmental Grants and Contracts-Federal Pell Grants - 38,000,000 38,000,0	Governmental Appropriations-State	74,297,800	-	74,297,8	
Pell Grants Supplemental Educational Opportunity Grants College Work Study Federal SFSF 1- 740,000 Federal SFSF 1- 4,410,900 Federal SFSF 1- 4,410,900 Federal SFSF 1- 4,410,900 Federal SFSF 1- 4,410,900 Federal SFSF 1- 19,740,000 Federal Grants and Contracts Federal Federal Governmental Grants and Contracts-Federal Federal Fe	Governmental Appropriations-Local	-	-	-	
Supplemental Educational Opportunity Grants	Governmental Grants and Contracts-Federal				
College Work Study	Pell Grants	-	38,000,000	38,000,0	
College Work Study	Supplemental Educational Opportunity Grants	-	488,000	488,0	
Federal SFSF		-	· · · · · · · · · · · · · · · · · · ·	740,0	
Other Grants and Contracts		-	4,410,900	4,410,9	
Subtotal Governmental Grants and Contracts-Federal - 63,378,900 63,378,900 63,378,900 63,378,900 63,378,900 63,378,900 19,044,000 19,044,000 19,044,000 114,000	Other Grants and Contracts	_			
Covernmental Grants and Contracts		-		63,378,9	
Covernmental Grants and Contracts	Governmental Grants and Contracts-State	_	19.044.000	19.044.0	
Gifts, Donations, and Pledges	Governmental Grants and Contracts-Local	-	· · · · · ·	114,0	
Indirect Cost Reimbursement	Non-Governmental Grants and Contracts	-	5,250,000	5,250,0	
Investment Income	Gifts, Donations, and Pledges	-	-	-	
Endowment Income	Indirect Cost Reimbursement	1,631,000	-	1,631,0	
Sales and Services of Educational Activities 15,400,000 - 15,400,0 Budgeted Fund Balance as Support 19,498,000 - 19,498,0 Other 3,408,300 - 3,408,3 Total Educational and General (E&G) 270,898,100 87,786,900 358,685,0 Ales and Services of Auxiliary Enterprises - - - Housing - - - - Food Service 1,800,000 - 1,800,0 Bookstores 10,100,000 - 10,100,0 Other 9,273,000 - 9,273,0 Intercollegiate Athletics - - - Mandatory Student Fees 1,865,000 - 1,865,0 Total Auxiliary Enterprises 23,038,000 - 23,038,0 Ales and Services of Hospitals - - - -	Investment Income	303,000	-	303,0	
Budgeted Fund Balance as Support	Endowment Income	675,000	-	675,0	
Other 3,408,300 - 3,408,3 Total Educational and General (E&G) 270,898,100 87,786,900 358,685,0 Ales and Services of Auxiliary Enterprises - </td <td>Sales and Services of Educational Activities</td> <td>15,400,000</td> <td>-</td> <td>15,400,0</td>	Sales and Services of Educational Activities	15,400,000	-	15,400,0	
Other 3,408,300 - 3,408,3 Total Educational and General (E&G) 270,898,100 87,786,900 358,685,0 Ales and Services of Auxiliary Enterprises - </td <td>Budgeted Fund Balance as Support</td> <td>19,498,000</td> <td>-</td> <td>19,498,0</td>	Budgeted Fund Balance as Support	19,498,000	-	19,498,0	
Housing	- 11	3,408,300	-	3,408,3	
Housing	Total Educational and General (E&G)	270,898,100	87,786,900	358,685,0	
Housing	ales and Services of Auxiliary Enterprises				
Food Service 1,800,000 - 1,800,00 Bookstores 10,100,000 - 10,100,00 Other 9,273,000 - 9,273,0 Intercollegiate Athletics - - - Mandatory Student Fees 1,865,000 - 1,865,0 Total Auxiliary Enterprises 23,038,000 - 23,038,0 ales and Services of Hospitals - - -	· · · · · · · · · · · · · · · · · · ·	_	_	_	
Bookstores	· ·	1.800.000		1,800,0	
Other 9,273,000 - 9,273,0 Intercollegiate Athletics - - - Mandatory Student Fees 1,865,000 - 1,865,0 Total Auxiliary Enterprises 23,038,000 - 23,038,0 ales and Services of Hospitals - - -			_	10,100,0	
Intercollegiate Athletics		, ,	_	, ,	
Mandatory Student Fees 1,865,000 - 1,865,0 Total Auxiliary Enterprises 23,038,000 - 23,038,0 ales and Services of Hospitals - - -		7,273,000	_	-,2,5,0	
Total Auxiliary Enterprises 23,038,000 - 23,038,0 ales and Services of Hospitals		1,865,000	_	1,865,0	
ales and Services of Hospitals			-	23,038,0	
OTAL CURRENT FUNDS REVENUE 203 036 100 97 786 000 381 723 0		-	-	-	
		202 026 100	87 786 000	201 722 A	

Are affiliated corporation funds included? yes___ no___ If yes, are the affiliated corporations those listed in Table 25? yes___ no___ If no, provide explanation.