

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2011-12
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Budgeted FY 2011-12		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	70,356,500	-	70,356,500
Degree Credit - Spring	64,822,500	-	64,822,500
Degree Credit - Summer	9,373,000	-	9,373,000
Degree Credit - Winter	1,800,000	-	1,800,000
Distributed Learning Education	9,964,000	-	9,964,000
<i>Subtotal Tuition</i>	156,316,000	-	156,316,000
Noncredit	-		-
Mandatory Student Fees	6,516,000	-	6,516,000
Other Fees	1,962,000	-	1,962,000
<i>Subtotal Tuition and Fees</i>	164,794,000	-	164,794,000
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	164,794,000	-	164,794,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	77,377,300	-	77,377,300
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	34,055,000	34,055,000
Supplemental Educational Opportunity Grants	-	453,000	453,000
College Work Study	-	740,000	740,000
Other Grants and Contracts	-	15,475,000	15,475,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	50,723,000	50,723,000
Governmental Grants and Contracts-State	-	18,568,000	18,568,000
Governmental Grants and Contracts-Local	-	75,000	75,000
Non-Governmental Grants and Contracts	-	2,535,000	2,535,000
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	1,691,000	-	1,691,000
Investment Income	300,000	-	300,000
Endowment Income	680,000	-	680,000
Sales and Services of Educational Activities	15,992,000	-	15,992,000
Budgeted Fund Balance as Support	23,174,000	-	23,174,000
Other	4,083,700	-	4,083,700
Total Educational and General (E&G)	288,092,000	71,901,000	359,993,000
Sales and Services of Auxiliary Enterprises			
Housing	-	-	-
Food Service	1,900,000	-	1,900,000
Bookstores	9,640,000	-	9,640,000
Other	9,452,000	-	9,452,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	4,062,000	-	4,062,000
Total Auxiliary Enterprises	25,054,000	-	25,054,000
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	313,146,000	71,901,000	385,047,000

Are affiliated corporation funds included? yes ___ no x

If yes, are the affiliated corporations those listed in Table 25? yes ___ no ___

If no, provide explanation.