

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2013-14
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Budgeted FY 2013-14		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	78,571,000	-	78,571,000
Degree Credit - Spring	72,660,000	-	72,660,000
Degree Credit - Summer	9,725,000	-	9,725,000
Degree Credit - Winter	2,130,000	-	2,130,000
Distributed Learning Education	10,515,000	-	10,515,000
<i>Subtotal Tuition</i>	173,601,000	-	173,601,000
Noncredit	-	-	-
Mandatory Student Fees	6,441,000	-	6,441,000
Other Fees	2,038,000	-	2,038,000
<i>Subtotal Tuition and Fees</i>	182,080,000	-	182,080,000
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	182,080,000	-	182,080,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	72,425,200	-	72,425,200
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	29,500,000	29,500,000
Supplemental Educational Opportunity Grants	-	344,000	344,000
College Work Study	-	740,000	740,000
Other Grants and Contracts	-	14,015,000	14,015,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	44,599,000	44,599,000
Governmental Grants and Contracts-State	-	16,960,000	16,960,000
Governmental Grants and Contracts-Local	-	75,000	75,000
Non-Governmental Grants and Contracts	-	3,500,000	3,500,000
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	1,431,000	-	1,431,000
Investment Income	500,000	-	500,000
Endowment Income	1,400,000	-	1,400,000
Sales and Services of Educational Activities	18,587,000	-	18,587,000
Budgeted Fund Balance as Support	22,153,000	-	22,153,000
Other	4,650,800	-	4,650,800
Total Educational and General (E&G)	303,227,000	65,134,000	368,361,000
Sales and Services of Auxiliary Enterprises			
Housing	-	-	-
Food Service	1,900,000	-	1,900,000
Bookstores	10,424,000	-	10,424,000
Other	9,376,000	-	9,376,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	3,898,000	-	3,898,000
Total Auxiliary Enterprises	25,598,000	-	25,598,000
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	328,825,000	65,134,000	393,959,000

Are affiliated corporation funds included? yes___ no x

If yes, are the affiliated corporations those listed in Table 25? yes___ no___

If no, provide explanation.