



FD1B - CONSOLIDATED CURRENT FUNDS REVENUE

10/27/2015 5:30:41 PM

Fiscal Year: 2015-16

Western Kentucky University

	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	89,120,000		89,120,000
Degree Credit - Winter	2,507,000		2,507,000
Degree Credit - Spring	82,256,000		82,256,000
Degree Credit - Summer	11,454,000		11,454,000
Noncredit			
Mandatory Student Fees	7,014,000		7,014,000
Other Fees	2,831,000		2,831,000
Less: Scholarship Allowances (negative numbers only)			
Net Tuition and Fees	195,182,000		195,182,000
Governmental Appropriations-Federal			
Agricultural Experiment Station			
Agricultural Extension Service			
Other Current Appropriations			
Subtotal Governmental Appropriations-Federal			
Governmental Appropriations-State	74,649,400		74,649,400
Governmental Appropriations-Local			
Governmental Grants and Contracts-Federal			
Pell Grants		25,890,000	25,890,000
Supplemental Educational Opportunity Grants		406,000	406,000
College Work Study		740,000	740,000
Other Federal Financial Aid			
Other Grants and Contracts		11,775,000	11,775,000
Subtotal Governmental Grants and Contracts-Federal		38,811,000	38,811,000
Governmental Grants and Contracts-State		18,143,000	18,143,000
Governmental Grants and Contracts-Local		75,000	75,000
Non-Governmental Grants and Contracts		4,500,000	4,500,000
Gifts, Donations, and Pledges			
Indirect Cost Reimbursement	2,041,000		2,041,000
Investment Income	200,000		200,000
Endowment Income	1,150,000		1,150,000
Sales and Services of Educational Activities	20,121,000		20,121,000
Budgeted Fund Balance as Support	14,339,000		14,339,000
Other	4,606,600		4,606,600
Total Educational and General (E&G)	312,289,000	61,529,000	373,818,000
Sales and Services of Auxiliary Enterprises			
Housing			
Food Service	2,025,000		2,025,000
Bookstores	7,023,000		7,023,000
Other	9,978,000		9,978,000
Intercollegiate Athletics			
Mandatory Student Fees	3,721,000		3,721,000
Total Auxilliary Enterprises	22,747,000		22,747,000
Sales and Services of Hospitals			

Total Current Funds Revenue

335,036,000

61,529,000

396,565,000

Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation