



FD1B - CONSOLIDATED CURRENT FUNDS REVENUE
Fiscal Year: 2016-17
Western Kentucky University

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	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	93,479,500		93,479,500
Degree Credit - Winter	2,745,000		2,745,000
Degree Credit - Spring	86,941,500		86,941,500
Degree Credit - Summer	11,782,000		11,782,000
Noncredit			
Mandatory Student Fees	6,848,000		6,848,000
Other Fees	2,997,000		2,997,000
Less: Scholarship Allowances (negative numbers only)			
Net Tuition and Fees	204,793,000		204,793,000
Governmental Appropriations-Federal			
Agricultural Experiment Station			
Agricultural Extension Service			
Other Current Appropriations			
Subtotal Governmental Appropriations-Federal			
Governmental Appropriations-State	72,040,200		72,040,200
Governmental Appropriations-Local			
Governmental Grants and Contracts-Federal			
Pell Grants		23,000,000	23,000,000
Supplemental Educational Opportunity Grants		417,000	417,000
College Work Study		740,000	740,000
Other Federal Financial Aid			
Other Grants and Contracts		9,026,000	9,026,000
Subtotal Governmental Grants and Contracts-Federal		33,183,000	33,183,000
Governmental Grants and Contracts-State		18,697,000	18,697,000
Governmental Grants and Contracts-Local		70,000	70,000
Non-Governmental Grants and Contracts		4,000,000	4,000,000
Gifts, Donations, and Pledges			
Indirect Cost Reimbursement	1,923,000		1,923,000
Investment Income	125,000		125,000
Endowment Income	1,150,000		1,150,000
Sales and Services of Educational Activities	20,140,000		20,140,000
Budgeted Fund Balance as Support	18,479,000		18,479,000
Other	4,809,800		4,809,800
Total Educational and General (E&G)	323,460,000	55,950,000	379,410,000
Sales and Services of Auxiliary Enterprises			
Housing			
Food Service	2,085,000		2,085,000
Bookstores	6,895,000		6,895,000
Other	10,236,000		10,236,000
Intercollegiate Athletics			
Mandatory Student Fees	3,626,000		3,626,000
Total Auxilliary Enterprises	22,842,000		22,842,000
Sales and Services of Hospitals			
Total Current Funds Revenue	346,302,000	55,950,000	402,252,000

Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation